

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2026

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate		Aprobate la finele perioadei de raportare	Trimestriale cumulate					
		1	2		3	4	5	6	7	8=6-7	9
A	B										
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,133,545,670	75,635,493		595,968,639	75,635,493	75,296,461	75,292,461	75,292,461	0	67,387,168
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	231,855,010	14,961,235		89,213,000	14,961,235	14,844,136	14,844,136	14,844,136	0	12,184,034
Autoritati publice si actiuni externe (cod 51.02.01)	5102	145,660,000	11,708,858		70,318,000	11,708,858	11,591,759	11,591,759	11,591,759	0	8,971,893
Autoritati executive si legislative (cod 51.02.01.03)	510201	145,660,000	11,708,858		70,318,000	11,708,858	11,591,759	11,591,759	11,591,759	0	8,971,893
Autoritati executive	51020103	145,660,000	11,708,858		70,318,000	11,708,858	11,591,759	11,591,759	11,591,759	0	8,971,893
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	4,050,000	835,368		5,050,000	835,368	835,368	835,368	835,368	0	804,764
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0		1,000,000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	4,050,000	835,368		4,050,000	835,368	835,368	835,368	835,368	0	804,764
zactii privind datoria publica si imprumuturi	5502	82,145,010	2,417,009		13,845,000	2,417,009	2,417,009	2,417,009	2,417,009	0	2,407,377
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	14,781,000	2,847,490		14,781,000	2,847,490	2,847,490	2,847,490	2,847,490	0	2,814,601
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	14,781,000	2,847,490		14,781,000	2,847,490	2,847,490	2,847,490	2,847,490	0	2,814,601
Ordine publica (cod 61.02.03.04)	610203	11,068,000	2,168,996		11,068,000	2,168,996	2,168,996	2,168,996	2,168,996	0	2,194,776
Politie locala	61020304	11,068,000	2,168,996		11,068,000	2,168,996	2,168,996	2,168,996	2,168,996	0	2,194,776
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,713,000	678,494		3,713,000	678,494	678,494	678,494	678,494	0	619,825
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	573,276,460	31,954,899		187,196,506	31,954,899	31,880,136	31,880,136	31,880,136	0	32,892,710

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	238,463,820	11,800,667	59,234,506	11,800,667	11,798,237	11,798,237	11,798,237	0	13,075,712
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	63,803,500	2,162,063	10,090,500	2,162,063	2,159,633	2,159,633	2,159,633	0	2,392,302
Invatamant prescolar	65020301	62,533,500	1,396,930	8,220,500	1,396,930	1,394,500	1,394,500	1,394,500	0	1,619,383
Invatamant primar	65020302	1,270,000	765,133	1,870,000	765,133	765,133	765,133	765,133	0	772,919
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	97,073,500	6,704,716	38,013,500	6,704,716	6,704,716	6,704,716	6,704,716	0	7,292,903
Invatamant secundar inferior	65020401	64,012,500	3,589,152	19,139,500	3,589,152	3,589,152	3,589,152	3,589,152	0	3,956,203
Invatamant secundar superior	65020402	33,061,000	3,115,564	18,874,000	3,115,564	3,115,564	3,115,564	3,115,564	0	3,336,700
Invatamant postliceal	650205	100,000	0	100,000	0	0	0	0	0	2,356
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	421,000	410,289	421,000	410,289	410,289	410,289	410,289	0	410,289
Internate si cantine pentru elevi	65021103	10,000	0	10,000	0	0	0	0	0	0
Alte servicii auxiliare	65021130	411,000	410,289	411,000	410,289	410,289	410,289	410,289	0	410,289
Invatamant anteprescolar	650213	2,393,000	981,754	2,779,706	981,754	981,754	981,754	981,754	0	617,417
Alte cheltuieli in domeniul invatamantului	650250	74,672,820	1,541,845	7,829,800	1,541,845	1,541,845	1,541,845	1,541,845	0	2,360,445
Sanatate (cod 66.02.04+66.02.06 la 66.02.08+66.02.50)	6602	13,908,000	1,787,966	13,908,000	1,787,966	1,787,966	1,787,966	1,787,966	0	1,769,698
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03+66.02.06.04)	660206	5,250,000	0	5,250,000	0	0	0	0	0	0
Spitale generale	66020601	5,250,000	0	5,250,000	0	0	0	0	0	0
Servicii de sanatate publica	660208	8,648,000	1,787,466	8,648,000	1,787,466	1,787,466	1,787,466	1,787,466	0	1,769,608
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	500	10,000	500	500	500	500	0	90
Alte institutii si actiuni sanitare	66025050	10,000	500	10,000	500	500	500	500	0	90
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	261,688,640	3,960,049	54,838,000	3,960,049	3,960,049	3,960,049	3,960,049	0	3,671,483
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	68,527,640	2,762,780	14,127,000	2,762,780	2,762,780	2,762,780	2,762,780	0	2,070,734
Biblioteci publice comunale, oratenesti, municipale	67020302	50,000	0	50,000	0	0	0	0	0	0
Case de cultura	67020306	1,610,000	85,484	200,000	85,484	85,484	85,484	85,484	0	0
Consolidarea si restaurarea monumentelor istorice	67020312	57,074,640	607,296	4,084,000	607,296	607,296	607,296	607,296	0	25,412
Centre culturale	67020314	9,793,000	2,070,000	9,793,000	2,070,000	2,070,000	2,070,000	2,070,000	0	2,045,322
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	189,602,000	979,629	37,152,000	979,629	979,629	979,629	979,629	0	1,230,575
Sport	67020501	22,084,000	0	22,084,000	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	167,518,000	979,629	15,068,000	979,629	979,629	979,629	979,629	0	1,230,575

A	B	1	2	3	4	5	6	7	8=6-7	9
de agrement										
Servicii religioase	670206	1,000,000	0	1,000,000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,559,000	217,640	2,559,000	217,640	217,640	217,640	217,640	0	370,174
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	59,216,000	14,406,217	59,216,000	14,406,217	14,333,884	14,333,884	14,333,884	0	14,375,817
Asistenta acordata persoanelor in varsta	680204	1,050,000	263,747	1,050,000	263,747	263,747	263,747	263,747	0	230,372
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	48,546,000	12,494,189	48,546,000	12,494,189	12,493,936	12,493,936	12,493,936	0	12,443,829
Asistenta sociala in caz de invaliditate	68020502	48,546,000	12,494,189	48,546,000	12,494,189	12,493,936	12,493,936	12,493,936	0	12,443,829
Preventirea excluderii sociale (cod 68.02.15.01+68.02.15.02+68.02.15.04)	680215	2,568,000	137,994	2,568,000	137,994	137,994	137,994	137,994	0	138,993
Ajutor social	68021501	2,186,000	36,296	2,186,000	36,296	36,296	36,296	36,296	0	36,296
Cantine de ajutor social	68021502	382,000	101,698	382,000	101,698	101,698	101,698	101,698	0	102,697
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	7,052,000	1,510,287	7,052,000	1,510,287	1,438,207	1,438,207	1,438,207	0	1,562,623
Alte cheltuieli in domeniul asistentei sociale	68025050	7,052,000	1,510,287	7,052,000	1,510,287	1,438,207	1,438,207	1,438,207	0	1,562,623
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	417,267,160	19,557,216	146,587,133	19,557,216	19,410,046	19,406,046	19,406,046	0	13,724,028
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	359,295,160	8,336,521	89,002,133	8,336,521	8,189,351	8,185,351	8,185,351	0	8,625,455
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	39,315,550	342,612	2,761,000	342,612	342,612	342,612	342,612	0	0
Dezvoltarea sistemului de locuinte	70020301	39,315,550	342,612	2,761,000	342,612	342,612	342,612	342,612	0	0
Iluminat public si electrificari rurale	700206	18,806,610	2,177,600	10,906,000	2,177,600	2,177,600	2,177,600	2,177,600	0	1,626,582
Instalare cu gaze naturale in localitati	700207	12,322,000	0	4,002,000	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	288,851,000	5,816,309	71,333,133	5,816,309	5,669,139	5,665,139	5,665,139	0	6,998,872
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	57,972,000	11,220,695	57,585,000	11,220,695	11,220,695	11,220,695	11,220,695	0	5,098,573
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	42,381,000	8,074,153	42,381,000	8,074,153	8,074,153	8,074,153	8,074,153	0	5,090,220
Salubritate	74020501	37,279,000	8,074,153	37,279,000	8,074,153	8,074,153	8,074,153	8,074,153	0	5,090,220
Colectarea, tratarea si distrugerea deseurilor	74020502	5,102,000	0	5,102,000	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	740206	15,501,000	3,146,542	15,114,000	3,146,542	3,146,542	3,146,542	3,146,542	0	8,353
Alte servicii in domeniul protectiei mediului	740250	90,000	0	90,000	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	7902	896,366,040	6,314,653	158,191,000	6,314,653	6,314,653	6,314,653	6,314,653	0	5,771,795

A	B	1	2	3	4	5	6	7	8=6-7	9
(80.02+81.02+83.02+84.02+87.02)										
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Actiuni cheltuieli pentru actiuni generale economice si comerciale	80020130	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	830,558,040	6,091,150	127,608,000	6,091,150	6,091,150	6,091,150	6,091,150	0	5,771,795
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	830,558,040	6,091,150	127,608,000	6,091,150	6,091,150	6,091,150	6,091,150	0	5,771,795
Transport in comun	84020302	80,044,130	3,610,044	78,417,000	3,610,044	3,610,044	3,610,044	3,610,044	0	2,783,221
Strazi	84020303	750,513,910	2,481,106	49,191,000	2,481,106	2,481,106	2,481,106	2,481,106	0	2,988,574
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	552,516,810	68,019,882	351,914,800	68,019,882	67,685,460	67,685,460	67,685,460	0	62,170,933
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	219,799,010	14,419,123	77,477,000	14,419,123	14,302,024	14,302,024	14,302,024	0	11,757,575
Autoritati publice si actiuni externe (cod 51.02.01)	5102	133,604,000	11,166,746	58,582,000	11,166,746	11,049,647	11,049,647	11,049,647	0	8,546,375
Autoritati executive si legislative (cod 51.02.01.03)	510201	133,604,000	11,166,746	58,582,000	11,166,746	11,049,647	11,049,647	11,049,647	0	8,546,375
Autoritati executive	51020103	133,604,000	11,166,746	58,582,000	11,166,746	11,049,647	11,049,647	11,049,647	0	8,546,375
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	4,050,000	835,368	5,050,000	835,368	835,368	835,368	835,368	0	803,823
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	1,000,000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	4,050,000	835,368	4,050,000	835,368	835,368	835,368	835,368	0	803,823
Tranzactii privind datoria publica si imprumuturi	5502	82,145,010	2,417,009	13,845,000	2,417,009	2,417,009	2,417,009	2,417,009	0	2,407,377
Ordinea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	13,700,000	2,750,690	13,700,000	2,750,690	2,750,690	2,750,690	2,750,690	0	2,763,571
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	13,700,000	2,750,690	13,700,000	2,750,690	2,750,690	2,750,690	2,750,690	0	2,763,571
Ordine publica (cod 61.02.03.04)	610203	10,730,000	2,168,996	10,730,000	2,168,996	2,168,996	2,168,996	2,168,996	0	2,185,822
Politie locala	61020304	10,730,000	2,168,996	10,730,000	2,168,996	2,168,996	2,168,996	2,168,996	0	2,185,822
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,970,000	581,694	2,970,000	581,694	581,694	581,694	581,694	0	577,749
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	208,547,800	29,590,172	150,267,800	29,590,172	29,517,839	29,517,839	29,517,839	0	30,902,486
Invalidant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	100,633,800	10,134,589	42,353,800	10,134,589	10,134,589	10,134,589	10,134,589	0	11,504,860

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	4,948,500	2,118,848	6,068,500	2,118,848	2,118,848	2,118,848	2,118,848	0	2,326,483
Invatamant prescolar	65020301	3,697,500	1,353,715	4,217,500	1,353,715	1,353,715	1,353,715	1,353,715	0	1,553,564
Invatamant primar	65020302	1,251,000	765,133	1,851,000	765,133	765,133	765,133	765,133	0	772,919
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	26,612,500	5,773,663	26,612,500	5,773,663	5,773,663	5,773,663	5,773,663	0	6,255,182
Invatamant secundar inferior	65020401	16,367,500	3,589,152	16,367,500	3,589,152	3,589,152	3,589,152	3,589,152	0	3,771,929
Invatamant secundar superior	65020402	10,245,000	2,184,511	10,245,000	2,184,511	2,184,511	2,184,511	2,184,511	0	2,483,253
Invatamant postliceal	650205	100,000	0	100,000	0	0	0	0	0	2,356
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	421,000	410,289	421,000	410,289	410,289	410,289	410,289	0	410,289
Internate si cantine pentru elevi	65021103	10,000	0	10,000	0	0	0	0	0	0
Alte servicii auxiliare	65021130	411,000	410,289	411,000	410,289	410,289	410,289	410,289	0	410,289
Invatamant anteprescolar	650213	2,353,000	595,048	2,353,000	595,048	595,048	595,048	595,048	0	617,417
Alte cheltuieli in domeniul invatamantului	650250	66,198,800	1,236,741	6,798,800	1,236,741	1,236,741	1,236,741	1,236,741	0	1,893,133
Sanatate (cod 66.02.04 + 66.02.06 la 66.02.08+66.02.50)	6602	8,658,000	1,787,966	8,658,000	1,787,966	1,787,966	1,787,966	1,787,966	0	1,766,709
Servicii de sanatate publica	660208	8,648,000	1,787,466	8,648,000	1,787,466	1,787,466	1,787,466	1,787,466	0	1,766,619
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	500	10,000	500	500	500	500	0	90
Alte institutii si actiuni sanitare	66025050	10,000	500	10,000	500	500	500	500	0	90
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	40,086,000	3,261,400	40,086,000	3,261,400	3,261,400	3,261,400	3,261,400	0	3,327,188
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	9,227,000	2,070,000	9,227,000	2,070,000	2,070,000	2,070,000	2,070,000	0	2,045,322
Biblioteci publice comunale, orasenesi, municipale	67020302	50,000	0	50,000	0	0	0	0	0	0
Centre culturale	67020314	9,177,000	2,070,000	9,177,000	2,070,000	2,070,000	2,070,000	2,070,000	0	2,045,322
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	27,429,000	973,760	27,429,000	973,760	973,760	973,760	973,760	0	958,127
Sport	67020501	22,084,000	0	22,084,000	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	5,345,000	973,760	5,345,000	973,760	973,760	973,760	973,760	0	958,127
Servicii religioase	670206	1,000,000	0	1,000,000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,430,000	217,640	2,430,000	217,640	217,640	217,640	217,640	0	323,739
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	59,170,000	14,406,217	59,170,000	14,406,217	14,333,884	14,333,884	14,333,884	0	14,303,729
Asistenta acordata persoanelor in varsta	680204	1,050,000	263,747	1,050,000	263,747	263,747	263,747	263,747	0	228,749
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	48,546,000	12,494,189	48,546,000	12,494,189	12,493,936	12,493,936	12,493,936	0	12,443,829

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54.02.07+54.02.10+54.02.50)										
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	0	0	0	0	0	0	941
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	1,081,000	96,800	1,081,000	96,800	96,800	96,800	96,800	0	51,030
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	1,081,000	96,800	1,081,000	96,800	96,800	96,800	96,800	0	51,030
Cultura publica (cod 61.02.03.04)	610203	338,000	0	338,000	0	0	0	0	0	8,954
Politie locala	61020304	338,000	0	338,000	0	0	0	0	0	8,954
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	743,000	96,800	743,000	96,800	96,800	96,800	96,800	0	42,076
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	364,728,660	2,364,727	36,928,706	2,364,727	2,362,297	2,362,297	2,362,297	0	1,990,224
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	137,830,020	1,666,078	16,880,706	1,666,078	1,663,648	1,663,648	1,663,648	0	1,570,852
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	58,855,000	43,215	4,022,000	43,215	40,785	40,785	40,785	0	65,819
Invatamant prescolar	65020301	58,836,000	43,215	4,003,000	43,215	40,785	40,785	40,785	0	65,819
Invatamant primar	65020302	19,000	0	19,000	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	70,461,000	931,053	11,401,000	931,053	931,053	931,053	931,053	0	1,037,724
Invatamant secundar inferior	65020401	47,645,000	0	2,772,000	0	0	0	0	0	184,274
Invatamant secundar superior	65020402	22,816,000	931,053	8,629,000	931,053	931,053	931,053	931,053	0	853,447
Invatamant anteprescolar	650213	40,000	386,706	426,706	386,706	386,706	386,706	386,706	0	0
Alte cheltuieli in domeniul invatamantului	650250	8,474,020	305,104	1,031,000	305,104	305,104	305,104	305,104	0	467,312
Spitale (cod 66.02.04 + 66.02.06 la 66.02.08+66.02.50)	6602	5,250,000	0	5,250,000	0	0	0	0	0	2,989
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03+66.02.06.04)	660206	5,250,000	0	5,250,000	0	0	0	0	0	0
Spitale generale	66020601	5,250,000	0	5,250,000	0	0	0	0	0	0
Servicii de sanatate publica	660208	0	0	0	0	0	0	0	0	2,989
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	221,602,640	698,649	14,752,000	698,649	698,649	698,649	698,649	0	344,295
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	59,300,640	692,780	4,900,000	692,780	692,780	692,780	692,780	0	25,412
Casa de cultura	67020306	1,610,000	85,484	200,000	85,484	85,484	85,484	85,484	0	0
Consolidarea si restaurarea monumentelor istorice	67020312	57,074,640	607,296	4,084,000	607,296	607,296	607,296	607,296	0	25,412
Centre culturale	67020314	616,000	0	616,000	0	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	162,173,000	5,869	9,723,000	5,869	5,869	5,869	5,869	0	272,448
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	162,173,000	5,869	9,723,000	5,869	5,869	5,869	5,869	0	272,448
Alte servicii in domeniile culturii, recreerii si religiei	670250	129,000	0	129,000	0	0	0	0	0	46,436
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	46,000	0	46,000	0	0	0	0	0	72,088
Asistenta acordata persoanelor in varsta	680204	0	0	0	0	0	0	0	0	1,623
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	46,000	0	46,000	0	0	0	0	0	70,465
Alte cheltuieli in domeniul asistentei sociale	68025050	46,000	0	46,000	0	0	0	0	0	70,465
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	341,258,160	3,735,051	70,578,133	3,735,051	3,732,871	3,728,871	3,728,871	0	1,253,300
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.04+70.02.05 la 70.02.07+70.02.50)	7002	320,655,160	588,509	50,362,133	588,509	586,329	582,329	582,329	0	1,244,947
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	39,315,550	342,612	2,761,000	342,612	342,612	342,612	342,612	0	0
Dezvoltarea sistemului de locuinte	70020301	39,315,550	342,612	2,761,000	342,612	342,612	342,612	342,612	0	0
Iluminat public si electrificari rurale	700206	8,750,610	399	850,000	399	399	399	399	0	207
Alimentare cu gaze naturale in localitati	700207	12,322,000	0	4,002,000	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	260,267,000	245,498	42,749,133	245,498	243,318	239,318	239,318	0	1,244,740
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	20,603,000	3,146,542	20,216,000	3,146,542	3,146,542	3,146,542	3,146,542	0	8,353
Servicii de salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,102,000	0	5,102,000	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74020502	5,102,000	0	5,102,000	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	740206	15,501,000	3,146,542	15,114,000	3,146,542	3,146,542	3,146,542	3,146,542	0	8,353
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	861,905,040	876,921	123,730,000	876,921	876,921	876,921	876,921	0	1,495,222
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	65,808,000	223,503	30,583,000	223,503	223,503	223,503	223,503	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	796,097,040	653,418	93,147,000	653,418	653,418	653,418	653,418	0	1,495,222

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Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	796,097,040	653,418	93,147,000	653,418	653,418	653,418	653,418	0	1,495,222
Transport in comun	84020302	63,066,130	1,597	61,439,000	1,597	1,597	1,597	1,597	0	0
Strazi	84020303	733,030,910	651,821	31,708,000	651,821	651,821	651,821	651,821	0	1,495,222

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



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Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE

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