

CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 30.06.2026

Cod 21

-lei-

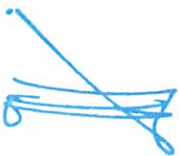
Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)	4907	26,263,000	24,763,000	26,263,000	24,763,000	21,780,003	15,316,180	13,268,759	2,047,421	9,243,035	
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	5907	1,000	1,000	1,000	1,000						
Ordine publica si siguranta nationala (cod 61.07.03 + 61.07.05+ 61.07.50)	6107	1,000	1,000	1,000	1,000						
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000						
Politie locala	61070304	1,000	1,000	1,000	1,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	6307	2,881,000	2,881,000	2,881,000	2,881,000	2,030,482	1,993,488	1,504,095	489,393	157	
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	6507	1,712,000	1,712,000	1,712,000	1,712,000						
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	10,000	10,000	10,000	10,000	544	544	544		157	
Invatamant prescolar	65070301	10,000	10,000	10,000	10,000	544	544	544		157	
Invatamant secundar (cod 65.07.04.01 la 65.07.04.03)	650704	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,362,684	339,316		
Invatamant secundar superior	65070402	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,362,684	339,316		
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	6707	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077		
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	670703	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077		
Consolidarea si restaurarea monumentelor istorice	67070312	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077		
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	363,000	363,000	363,000	363,000						
Alte cheltuieli in domeniul asigurarii si asistentei sociale(cod 68.07.50.50)	680750	363,000	363,000	363,000	363,000						

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul asistentei sociale	68075050	363,000	363,000	363,000	363,000					
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.07+74.07)	6907	8,147,000	6,647,000	8,147,000	6,647,000	8,002,331	3,982,682	2,463,325	1,519,357	37,523
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	7007	7,841,000	6,341,000	7,841,000	6,341,000	7,753,486	3,733,837	2,253,059	1,480,778	37,523
inatat public si electrificari rurale	700706	54,000	54,000	54,000	54,000	12,192	12,192			
Alimentare cu gaze naturale in localitati	700707	5,455,000	3,955,000	5,455,000	3,955,000	5,452,027	7,887		7,887	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	2,332,000	2,332,000	2,332,000	2,332,000	2,289,267	3,713,758	2,240,867	1,472,891	37,523
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	7407	306,000	306,000	306,000	306,000	248,845	248,845	210,266	38,579	
Canalizarea si tratarea apelor reziduale	740706	306,000	306,000	306,000	306,000	248,845	248,845	210,266	38,579	
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	15,234,000	15,234,000	15,234,000	15,234,000	11,747,190	9,340,010	9,301,339	38,671	9,205,355
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	8007	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Actiuni generale economice si comerciale (cod 80.07.01.06+ 80.07.01.10+ 80.07.01.30)	800701	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Alte cheltuieli pentru actiuni generale economice si comerciale	80070130	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	8407	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355
Strazi	84070303	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 7+59.07+63.07+70.07+7407+79.07)	4907	26,263,000	24,763,000	26,263,000	24,763,000	21,780,003	15,316,180	13,268,759	2,047,421	9,243,035
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+ 61.07)	5907	1,000	1,000	1,000	1,000					
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	6107	1,000	1,000	1,000	1,000					
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000					
Politie locala	61070304	1,000	1,000	1,000	1,000					
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	6307	2,881,000	2,881,000	2,881,000	2,881,000	2,030,482	1,993,488	1,504,095	489,393	157
Invatamant (cod 65.07.03+65.07.04+65.07.05+65.07.07+61.07.11+65.07.50)	6507	1,712,000	1,712,000	1,712,000	1,712,000	1,702,544	1,702,544	1,363,228	339,316	157
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	10,000	10,000	10,000	10,000	544	544	544		157

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65070301	10,000	10,000	10,000	10,000	544	544	544		157
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	650704	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,362,684	339,316	
Invatamant secundar superior	65070402	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,702,000	1,362,684	339,316	
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	6707	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077	
Activitati culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	670703	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077	
Consolidarea si restaurarea monumentelor istorice	67070312	806,000	806,000	806,000	806,000	327,938	290,944	140,867	150,077	
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	363,000	363,000	363,000	363,000					
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 680750 68.07.50.50)	680750	363,000	363,000	363,000	363,000					
Alte cheltuieli in domeniul asistentei sociale	68075050	363,000	363,000	363,000	363,000					
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.07+74.07)	6907	8,147,000	6,647,000	8,147,000	6,647,000	8,002,331	3,982,682	2,463,325	1,519,357	37,523
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	7007	7,841,000	6,341,000	7,841,000	6,341,000	7,753,486	3,733,837	2,253,059	1,480,778	37,523
Iluminat public si electrificari rurale	700706	54,000	54,000	54,000	54,000	12,192	12,192	12,192		
Alimentare cu gaze naturale in localitati	700707	5,455,000	3,955,000	5,455,000	3,955,000	5,452,027	7,887		7,887	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	2,332,000	2,332,000	2,332,000	2,332,000	2,289,267	3,713,758	2,240,867	1,472,891	37,523
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	7407	306,000	306,000	306,000	306,000	248,845	248,845	210,266	38,579	
Analizarea si tratarea apelor reziduale	740706	306,000	306,000	306,000	306,000	248,845	248,845	210,266	38,579	
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	15,234,000	15,234,000	15,234,000	15,234,000	11,747,190	9,340,010	9,301,339	38,671	9,205,355
Actiuni generale economice, comerciale si de munca	8007	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Actiuni generale economice si comerciale	800701	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Alte cheltuieli pentru actiuni generale economice si comerciale	80070130	180,000	180,000	180,000	180,000	78,176	78,176	72,175	6,001	
Transporturi (cod 84.07.03+84.07.06+84.07.50D)	8407	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355
Strazi	84070303	15,054,000	15,054,000	15,054,000	15,054,000	11,669,014	9,261,834	9,229,164	32,670	9,205,355

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)
Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE

