

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2026

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
		1	2	3	4	5	6	7	8=6-7	9
A	B									
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,170,288,190	404,139,820	608,854,320	408,488,820	371,385,861	312,847,949	220,941,396	91,906,553	244,675,272
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	306,883,010	53,236,000	89,213,000	53,686,000	62,119,617	48,378,806	32,152,004	16,226,802	25,514,094
Autoritati publice si actiuni externe (cod 51.02.01)	5102	220,688,000	43,501,000	70,318,000	43,451,000	49,971,783	36,252,942	25,572,487	10,680,455	19,000,746
Autoritati executive si legislative (cod 51.02.01.03)	510201	220,688,000	43,501,000	70,318,000	43,451,000	49,971,783	36,252,942	25,572,487	10,680,455	19,000,746
Autoritati executive	51020103	220,688,000	43,501,000	70,318,000	43,451,000	49,971,783	36,252,942	25,572,487	10,680,455	19,000,746
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.18+54.02.50)	5402	4,050,000	2,386,000	5,050,000	2,886,000	3,977,869	3,955,899	1,674,672	2,281,227	1,608,946
Fond de rezerva bugelara la dispozitia autoritatilor locale	540205	0	0	1,000,000	500,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	4,050,000	2,386,000	4,050,000	2,386,000	3,977,869	3,955,899	1,674,672	2,281,227	1,608,946
Tranzactii privind datoria publica si imprumuturi	5502	82,145,010	7,349,000	13,845,000	7,349,000	8,169,965	8,169,965	4,904,845	3,265,120	4,904,402
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	14,781,000	9,223,000	14,781,000	9,223,000	13,420,972	12,874,667	5,836,727	7,037,940	5,794,458
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	14,781,000	9,223,000	14,781,000	9,223,000	13,420,972	12,874,667	5,836,727	7,037,940	5,794,458
Ordine publica (cod 61.02.03.04)	610203	11,068,000	6,567,000	11,068,000	6,567,000	10,779,341	10,300,360	4,527,920	5,772,440	4,504,063
Politie locala	61020304	11,068,000	6,567,000	11,068,000	6,567,000	10,779,341	10,300,360	4,527,920	5,772,440	4,504,063
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,713,000	2,656,000	3,713,000	2,656,000	2,641,631	2,574,307	1,308,807	1,265,500	1,290,395
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	534,743,980	117,349,820	200,185,320	117,349,820	94,266,291	94,012,510	69,355,904	24,656,606	67,586,881

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	197,061,820	42,593,300	69,353,800	42,593,300	42,347,109	42,326,718	26,920,678	15,406,040	26,711,713
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	69,202,500	6,355,000	14,369,500	6,355,000	6,748,719	7,308,254	4,869,754	2,438,500	5,174,976
Invatamant prescolar	65020301	65,108,500	4,351,000	10,275,500	4,351,000	3,885,263	4,444,798	3,142,298	1,302,500	3,476,678
Invatamant primar	65020302	4,094,000	2,004,000	4,094,000	2,004,000	2,863,456	2,863,456	1,727,456	1,136,000	1,698,298
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	97,445,500	26,233,500	38,365,500	26,233,500	23,612,600	23,032,674	15,319,366	7,713,308	14,241,848
Invatamant secundar inferior	65020401	64,310,500	11,584,000	19,437,500	11,584,000	14,367,347	14,306,900	8,116,536	6,190,364	8,152,138
Invatamant secundar superior	65020402	33,135,000	14,649,500	18,948,000	14,649,500	9,245,253	8,725,774	7,202,830	1,522,944	6,089,710
Invatamant postliceal	650205	100,000	47,000	100,000	47,000	326	326	326	0	4,028
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	3,888,000	1,810,000	3,888,000	1,810,000	3,531,963	3,531,963	1,296,141	2,235,822	1,294,142
Internate si cantine pentru elevi	65021103	10,000	10,000	10,000	10,000	2,000	2,000	2,000	0	0
Alte servicii auxiliare	65021130	3,878,000	1,800,000	3,878,000	1,800,000	3,529,963	3,529,963	1,294,141	2,235,822	1,294,142
Invatamant anteprescolar	650213	11,153,000	3,730,000	4,781,000	3,730,000	1,536,501	1,536,501	1,525,647	10,854	1,257,918
Alte cheltuieli in domeniul invatamantului	650250	15,272,820	4,417,800	7,829,800	4,417,800	6,917,000	6,917,000	3,909,444	3,007,556	4,738,804
Sanatate (cod 66.02.04+66.02.06 la 66.02.08+66.02.50)	6602	13,908,000	10,010,000	13,908,000	10,010,000	3,633,393	3,633,393	3,633,393	0	3,657,614
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03+66.02.06.04)	660206	5,250,000	5,250,000	5,250,000	5,250,000	0	0	0	0	0
Spitale generale	66020601	5,250,000	5,250,000	5,250,000	5,250,000	0	0	0	0	0
Servicii de sanatate publica	660208	8,648,000	4,754,000	8,648,000	4,754,000	3,632,563	3,632,563	3,632,563	0	3,657,244
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	6,000	10,000	6,000	830	830	830	0	370
Alte institutii si actiuni sanitare	66025050	10,000	6,000	10,000	6,000	830	830	830	0	370
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	284,558,160	32,332,520	57,707,520	32,332,520	19,831,592	19,598,202	10,347,636	9,250,566	8,332,280
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	71,397,160	12,664,520	16,996,520	12,664,520	8,529,520	8,296,730	7,229,606	1,067,124	5,226,146
Biblioteci publice comunale, oratenesti, municipale	67020302	50,000	50,000	50,000	50,000	0	0	0	0	0
Case de cultura	67020306	1,610,000	200,000	200,000	200,000	195,709	144,754	85,678	59,076	0
Consolidarea si restaurarea monumentelor istorice	67020312	57,074,640	4,084,000	4,084,000	4,084,000	2,872,811	2,690,976	1,943,928	747,048	50,824
Centre culturale	67020314	12,662,520	8,330,520	12,662,520	8,330,520	5,461,000	5,461,000	5,200,000	261,000	5,175,322
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	189,602,000	18,129,000	37,152,000	18,129,000	10,245,573	10,244,973	2,428,330	7,816,643	2,214,517
Sport	67020501	22,084,000	6,600,000	22,084,000	6,600,000	-618,324	-618,324	-618,324	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	167,518,000	11,529,000	15,068,000	11,529,000	10,863,897	10,863,297	3,046,654	7,816,643	2,214,517

A	B	1	2	3	4	5	6	7	8=6-7	9
de agrement										
Servicii religioase	670206	1,000,000	200,000	1,000,000	200,000	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,559,000	1,339,000	2,559,000	1,339,000	1,056,499	1,056,499	689,700	366,799	891,617
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	59,216,000	32,414,000	59,216,000	32,414,000	28,454,197	28,454,197	28,454,197	0	28,865,274
Asistenta acordata persoanelor in varsta	680204	1,050,000	625,000	1,050,000	625,000	490,529	490,529	490,529	0	428,655
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	48,546,000	26,205,000	48,546,000	26,205,000	24,895,363	24,895,363	24,895,363	0	25,091,254
Asistenta sociala in caz de invaliditate	68020502	48,546,000	26,205,000	48,546,000	26,205,000	24,895,363	24,895,363	24,895,363	0	25,091,254
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02+68.02.15.04)	680215	2,568,000	1,728,000	2,568,000	1,728,000	267,061	267,061	267,061	0	284,055
Ajutor social	68021501	2,186,000	1,450,000	2,186,000	1,450,000	56,816	56,816	56,816	0	56,816
Cantine de ajutor social	68021502	382,000	278,000	382,000	278,000	210,245	210,245	210,245	0	227,239
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	7,052,000	3,856,000	7,052,000	3,856,000	2,801,244	2,801,244	2,801,244	0	3,081,310
Alte cheltuieli in domeniul asistentei sociale	68025050	7,052,000	3,856,000	7,052,000	3,856,000	2,801,244	2,801,244	2,801,244	0	3,081,310
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	417,267,160	108,093,000	146,484,000	108,093,000	102,861,541	73,890,096	49,991,131	23,898,965	73,380,522
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	359,295,160	66,510,500	88,899,000	66,510,500	56,541,749	28,463,957	23,259,612	5,204,345	57,952,205
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	39,315,550	2,761,000	2,761,000	2,761,000	885,000	885,000	472,505	412,495	40,771,221
Dezvoltarea sistemului de locuinte	70020301	39,315,550	2,761,000	2,761,000	2,761,000	885,000	885,000	472,505	412,495	40,771,221
Iluminat public si electrificari rurale	700206	18,806,610	6,076,000	10,906,000	6,076,000	5,429,440	5,419,266	4,485,873	933,393	3,168,511
Instalante cu gaze naturale in localitati	700207	12,322,000	4,002,000	4,002,000	4,002,000	3,992,717	19,717	0	19,717	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	288,851,000	53,671,500	71,230,000	53,671,500	46,234,592	22,139,974	18,301,234	3,838,740	14,012,473
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	57,972,000	41,582,500	57,585,000	41,582,500	46,319,792	45,426,139	26,731,519	18,694,620	15,428,317
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	42,381,000	26,378,500	42,381,000	26,378,500	32,836,900	31,943,247	18,408,563	13,534,684	15,411,610
Salubritate	74020501	37,279,000	21,276,500	37,279,000	21,276,500	30,272,820	29,391,267	18,397,186	10,994,081	15,411,610
Colectarea, tratarea si distrugerea deseurilor	74020502	5,102,000	5,102,000	5,102,000	5,102,000	2,564,080	2,551,980	11,377	2,540,603	0
Canalizarea si tratarea apelor reziduale	740206	15,501,000	15,114,000	15,114,000	15,114,000	13,482,892	13,482,892	8,322,956	5,159,936	16,707
Alte servicii in domeniul protectiei mediului	740250	90,000	90,000	90,000	90,000	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	7902	896,613,040	116,238,000	158,191,000	118,137,000	98,717,440	83,691,870	63,605,630	20,086,240	72,399,317

A	B	1	2	3	4	5	6	7	8=6-7	9
(80.02+81.02+83.02+84.02+87.02)										
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65,808,000	17,033,000	30,583,000	17,033,000	349,803	347,080	232,130	114,950	
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	65,808,000	17,033,000	30,583,000	17,033,000	349,803	347,080	232,130	114,950	
Cheltuieli pentru actiuni generale economice si comerciale	80020130	65,808,000	17,033,000	30,583,000	17,033,000	349,803	347,080	232,130	114,950	
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	830,805,040	99,205,000	127,608,000	101,104,000	98,367,637	83,344,790	63,373,500	19,971,290	72,399,317
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	830,805,040	99,205,000	127,608,000	101,104,000	98,367,637	83,344,790	63,373,500	19,971,290	72,399,317
Transport in comun	84020302	80,044,130	71,587,500	78,417,000	71,587,500	70,621,802	70,554,163	55,598,579	14,955,584	7,344,316
Strazi	84020303	750,760,910	27,617,500	49,191,000	29,516,500	27,745,835	12,790,627	7,774,921	5,015,706	65,055,001
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	580,302,330	196,185,820	362,952,320	196,635,820	230,357,616	205,132,141	146,020,752	59,111,389	137,368,784
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	294,827,010	41,500,000	77,477,000	41,950,000	59,972,508	46,669,640	30,448,838	16,220,802	24,133,927
Autoritati publice si actiuni externe (cod 51.02.01)	5102	208,632,000	31,765,000	58,582,000	31,715,000	47,824,674	34,543,776	23,869,321	10,674,455	17,622,461
Autoritati executive si legislative (cod 51.02.01.03)	510201	208,632,000	31,765,000	58,582,000	31,715,000	47,824,674	34,543,776	23,869,321	10,674,455	17,622,461
Autoritati executive	51020103	208,632,000	31,765,000	58,582,000	31,715,000	47,824,674	34,543,776	23,869,321	10,674,455	17,622,461
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	4,050,000	2,386,000	5,050,000	2,886,000	3,977,869	3,955,899	1,674,672	2,281,227	1,607,064
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	1,000,000	500,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	4,050,000	2,386,000	4,050,000	2,386,000	3,977,869	3,955,899	1,674,672	2,281,227	1,607,064
Tranzactii privind datoria publica si imprumuturi	5502	82,145,010	7,349,000	13,845,000	7,349,000	8,169,965	8,169,965	4,904,845	3,265,120	4,904,402
ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	13,700,000	8,142,000	13,700,000	8,142,000	13,038,617	12,720,112	5,682,172	7,037,940	5,686,006
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	13,700,000	8,142,000	13,700,000	8,142,000	13,038,617	12,720,112	5,682,172	7,037,940	5,686,006
Ordine publica (cod 61.02.03.04)	610203	10,730,000	6,229,000	10,730,000	6,229,000	10,493,786	10,242,605	4,470,165	5,772,440	4,486,154
Politie locala	61020304	10,730,000	6,229,000	10,730,000	6,229,000	10,493,786	10,242,605	4,470,165	5,772,440	4,486,154
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,970,000	1,913,000	2,970,000	1,913,000	2,544,831	2,477,507	1,212,007	1,265,500	1,199,852
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	161,305,320	83,978,820	161,305,320	83,978,820	73,919,728	74,478,663	61,352,346	13,126,317	63,798,581
Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	50,471,800	26,854,300	50,471,800	26,854,300	33,907,540	34,467,075	22,464,213	12,002,862	23,821,609

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	10,347,500	5,476,000	10,347,500	5,476,000	6,693,951	7,243,486	4,804,986	2,438,500	5,028,939
Invatamant prescolar	65020301	6,272,500	3,491,000	6,272,500	3,491,000	3,839,468	4,399,003	3,096,503	1,302,500	3,337,341
Invatamant primar	65020302	4,075,000	1,985,000	4,075,000	1,985,000	2,844,483	2,844,483	1,708,483	1,136,000	1,691,598
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	26,984,500	14,832,500	26,984,500	14,832,500	16,456,593	16,456,593	11,938,093	4,518,500	12,428,807
Invatamant secundar inferior	65020401	16,665,500	8,812,000	16,665,500	8,812,000	12,117,342	12,117,342	7,598,942	4,518,500	7,795,572
Invatamant secundar superior	65020402	10,319,000	6,020,500	10,319,000	6,020,500	4,339,251	4,339,251	4,339,251	0	4,633,235
Invatamant posliceal	650205	100,000	47,000	100,000	47,000	326	326	326	0	4,028
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	3,888,000	1,810,000	3,888,000	1,810,000	3,531,963	3,531,963	1,296,141	2,235,822	1,294,142
Internate si cantine pentru elevi	65021103	10,000	10,000	10,000	10,000	2,000	2,000	2,000	0	0
Alte servicii auxiliare	65021130	3,878,000	1,800,000	3,878,000	1,800,000	3,529,963	3,529,963	1,294,141	2,235,822	1,294,142
Invatamant anteprescolar	650213	2,353,000	1,302,000	2,353,000	1,302,000	1,134,338	1,134,338	1,134,338	0	1,230,804
Alte cheltuieli in domeniul invatamantului	650250	6,798,800	3,386,800	6,798,800	3,386,800	6,100,369	6,100,369	3,290,329	2,810,040	3,834,889
Sanatate (cod 66.02.04 + 66.02.06 la 66.02.08+66.02.50)	6602	8,708,000	4,810,000	8,708,000	4,810,000	3,633,393	3,633,393	3,633,393	0	3,651,636
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03+66.02.06.04)	660206	50,000	50,000	50,000	50,000	0	0	0	0	0
Spitale generale	66020601	50,000	50,000	50,000	50,000	0	0	0	0	0
Servicii de sanatate publica	660208	8,648,000	4,754,000	8,648,000	4,754,000	3,632,563	3,632,563	3,632,563	0	3,651,266
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	6,000	10,000	6,000	830	830	830	0	370
Alte institutii si actiuni sanitare	66025050	10,000	6,000	10,000	6,000	830	830	830	0	370
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	42,955,520	19,946,520	42,955,520	19,946,520	7,924,598	7,923,998	6,800,543	1,123,455	7,584,236
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	12,096,520	8,079,520	12,096,520	8,079,520	5,160,000	5,160,000	5,140,000	20,000	5,115,322
Biblioteci publice comunale, orasenesi, municipale	67020302	50,000	50,000	50,000	50,000	0	0	0	0	0
Centre culturale	67020314	12,046,520	8,029,520	12,046,520	8,029,520	5,160,000	5,160,000	5,140,000	20,000	5,115,322
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	27,429,000	10,457,000	27,429,000	10,457,000	1,715,099	1,714,499	977,843	736,656	1,670,167
Sport	67020501	22,084,000	6,600,000	22,084,000	6,600,000	-618,324	-618,324	-618,324	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	5,345,000	3,857,000	5,345,000	3,857,000	2,333,423	2,332,823	1,596,167	736,656	1,670,167
Servicii religioase	670206	1,000,000	200,000	1,000,000	200,000	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,430,000	1,210,000	2,430,000	1,210,000	1,049,499	1,049,499	682,700	366,799	798,747
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09)	6802	59,170,000	32,368,000	59,170,000	32,368,000	28,454,197	28,454,197	28,454,197	0	28,741,100

A	B	1	2	3	4	5	6	7	8=6-7	9
+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
Asistenta acordata persoanelor in varsta	680204	1,050,000	625,000	1,050,000	625,000	490,529	490,529	490,529	0	425,410
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	48,546,000	26,205,000	48,546,000	26,205,000	24,895,363	24,895,363	24,895,363	0	25,091,254
Asistenta sociala in caz de invaliditate	68020502	48,546,000	26,205,000	48,546,000	26,205,000	24,895,363	24,895,363	24,895,363	0	25,091,254
Prevenirea excluderii sociale (cod 72.15.01+68.02.15.02+68.02.15.04)	680215	2,568,000	1,728,000	2,568,000	1,728,000	267,061	267,061	267,061	0	284,055
Ajutor social	68021501	2,186,000	1,450,000	2,186,000	1,450,000	56,816	56,816	56,816	0	56,816
Cantine de ajutor social	68021502	382,000	278,000	382,000	278,000	210,245	210,245	210,245	0	227,239
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	7,006,000	3,810,000	7,006,000	3,810,000	2,801,244	2,801,244	2,801,244	0	2,940,381
Alte cheltuieli in domeniul asistentei sociale	68025050	7,006,000	3,810,000	7,006,000	3,810,000	2,801,244	2,801,244	2,801,244	0	2,940,381
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	76,009,000	41,968,000	76,009,000	41,968,000	59,585,232	47,436,690	33,937,843	13,498,847	30,102,897
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	38,640,000	20,601,500	38,640,000	20,601,500	29,312,412	18,045,423	15,540,657	2,504,766	14,691,287
Iluminat public si electrificari rurale	700206	10,056,000	5,226,000	10,056,000	5,226,000	4,880,285	4,875,979	3,942,586	933,393	3,168,097
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	28,584,000	15,375,500	28,584,000	15,375,500	24,432,127	13,169,444	11,598,071	1,571,373	11,523,190
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	37,369,000	21,366,500	37,369,000	21,366,500	30,272,820	29,391,267	18,397,186	10,994,081	15,411,610
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	37,279,000	21,276,500	37,279,000	21,276,500	30,272,820	29,391,267	18,397,186	10,994,081	15,411,610
Salubritate	74020501	37,279,000	21,276,500	37,279,000	21,276,500	30,272,820	29,391,267	18,397,186	10,994,081	15,411,610
Alte servicii in domeniul protectiei mediului	740250	90,000	90,000	90,000	90,000	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	34,461,000	20,597,000	34,461,000	20,597,000	23,841,531	23,827,036	14,599,553	9,227,483	13,647,373
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	34,461,000	20,597,000	34,461,000	20,597,000	23,841,531	23,827,036	14,599,553	9,227,483	13,647,373
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	34,461,000	20,597,000	34,461,000	20,597,000	23,841,531	23,827,036	14,599,553	9,227,483	13,647,373
Transport in comun	84020302	16,978,000	10,148,500	16,978,000	10,148,500	12,133,569	12,133,569	7,709,316	4,424,253	6,873,305
Sirazi	84020303	17,483,000	10,448,500	17,483,000	10,448,500	11,707,962	11,693,467	6,890,237	4,803,230	6,774,068
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,589,985,860	207,954,000	245,902,000	209,853,000	141,028,245	107,715,808	74,920,644	32,795,164	107,306,488
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	12,056,000	11,736,000	11,736,000	11,736,000	2,147,109	1,709,166	1,703,166	6,000	1,380,167
Autoritati publice si actiuni externe (cod 51.02.01)	5102	12,056,000	11,736,000	11,736,000	11,736,000	2,147,109	1,709,166	1,703,166	6,000	1,378,285

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati executive si legislative (cod 51.02.01.03)	510201	12,056,000	11,736,000	11,736,000	11,736,000	2,147,109	1,709,166	1,703,166	6,000	1,378,285
Autoritati executive	51020103	12,056,000	11,736,000	11,736,000	11,736,000	2,147,109	1,709,166	1,703,166	6,000	1,378,285
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.18+54.02.50)	5402	0	0	0	0	0	0	0	0	1,882
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	0	0	0	0	0	0	1,882
Asigurarea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	1,081,000	1,081,000	1,081,000	1,081,000	382,355	154,555	154,555	0	108,452
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	1,081,000	1,081,000	1,081,000	1,081,000	382,355	154,555	154,555	0	108,452
Ordine publica (cod 61.02.03.04)	610203	338,000	338,000	338,000	338,000	285,555	57,755	57,755	0	17,906
Politie locala	61020304	338,000	338,000	338,000	338,000	285,555	57,755	57,755	0	17,906
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	743,000	743,000	743,000	743,000	96,800	96,800	96,800	0	90,543
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	373,438,660	33,371,000	38,880,000	33,371,000	20,346,563	19,533,847	8,003,558	11,530,289	3,788,300
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	146,590,020	15,739,000	18,882,000	15,739,000	8,439,569	7,859,643	4,456,465	3,403,178	2,890,104
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	58,855,000	879,000	4,022,000	879,000	64,768	64,768	64,768	0	146,037
Invatamant prescolar	65020301	58,836,000	860,000	4,003,000	860,000	45,795	45,795	45,795	0	139,337
Invatamant primar	65020302	19,000	19,000	19,000	19,000	18,973	18,973	18,973	0	6,700
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	70,461,000	11,401,000	11,401,000	11,401,000	7,156,007	6,576,081	3,381,273	3,194,808	1,813,041
Invatamant secundar inferior	65020401	47,645,000	2,772,000	2,772,000	2,772,000	2,250,005	2,189,558	517,694	1,671,864	356,566
Invatamant secundar superior	65020402	22,816,000	8,629,000	8,629,000	8,629,000	4,906,002	4,386,523	2,863,579	1,522,944	1,456,475
Invatamant anteprescolar	650213	8,800,000	2,428,000	2,428,000	2,428,000	402,163	402,163	391,309	10,854	27,111
Alte cheltuieli in domeniul invatamantului	650250	8,474,020	1,031,000	1,031,000	1,031,000	816,631	816,631	619,115	197,516	903,915
Sanatate (cod 66.02.04 + 66.02.06 la 66.02.08+66.02.50)	6602	5,200,000	5,200,000	5,200,000	5,200,000	0	0	0	0	5,978
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03+66.02.06.04)	660206	5,200,000	5,200,000	5,200,000	5,200,000	0	0	0	0	0
Spitale generale	66020601	5,200,000	5,200,000	5,200,000	5,200,000	0	0	0	0	0
Servicii de sanatate publica	660208	0	0	0	0	0	0	0	0	5,978
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	221,602,640	12,386,000	14,752,000	12,386,000	11,906,994	11,674,204	3,547,093	8,127,111	748,044
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	59,300,640	4,585,000	4,900,000	4,585,000	3,369,520	3,136,730	2,089,606	1,047,124	110,824

A	B	1	2	3	4	5	6	7	8=6-7	9
Casa de cultura	67020306	1,610,000	200,000	200,000	200,000	195,709	144,754	85,678	59,076	0
Consolidarea si restaurarea monumentelor istorice	67020312	57,074,640	4,084,000	4,084,000	4,084,000	2,872,811	2,690,976	1,943,928	747,048	50,824
Centre culturale	67020314	616,000	301,000	616,000	301,000	301,000	301,000	60,000	241,000	60,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	162,173,000	7,672,000	9,723,000	7,672,000	8,530,474	8,530,474	1,450,487	7,079,987	544,350
Intretinere gradini publice, parcuri, zone verzi, baze sportive si agrement	67020503	162,173,000	7,672,000	9,723,000	7,672,000	8,530,474	8,530,474	1,450,487	7,079,987	544,350
Alte servicii in domeniile culturii, recreerii si religiei	670250	129,000	129,000	129,000	129,000	7,000	7,000	7,000	0	92,870
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	46,000	46,000	46,000	46,000	0	0	0	0	144,174
Asistenta acordata persoanelor in varsta	680204	0	0	0	0	0	0	0	0	3,245
Alte cheltuieli in domeniul asistentiei sociale (cod 68.02.50.50)	680250	46,000	46,000	46,000	46,000	0	0	0	0	140,929
Alte cheltuieli in domeniul asistentiei sociale	68025050	46,000	46,000	46,000	46,000	0	0	0	0	140,929
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	341,258,160	66,125,000	70,475,000	66,125,000	43,276,309	26,453,406	16,053,288	10,400,118	43,277,625
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.04+70.02.05 la 70.02.07+70.02.50)	7002	320,655,160	45,909,000	50,259,000	45,909,000	27,229,337	10,418,534	7,718,955	2,699,579	43,260,918
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	39,315,550	2,761,000	2,761,000	2,761,000	885,000	885,000	472,505	412,495	40,771,221
Dezvoltarea sistemului de locuinte	70020301	39,315,550	2,761,000	2,761,000	2,761,000	885,000	885,000	472,505	412,495	40,771,221
Iluminat public si electrificari rurale	700206	8,750,610	850,000	850,000	850,000	549,155	543,287	543,287	0	414
Alimentare cu gaze naturale in localitati	700207	12,322,000	4,002,000	4,002,000	4,002,000	3,992,717	19,717	0	19,717	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii locale	700250	260,267,000	38,296,000	42,646,000	38,296,000	21,802,465	8,970,530	6,703,163	2,267,367	2,489,283
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	20,603,000	20,216,000	20,216,000	20,216,000	16,046,972	16,034,872	8,334,333	7,700,539	16,707
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,102,000	5,102,000	5,102,000	5,102,000	2,564,080	2,551,980	11,377	2,540,603	0
Colectarea, tratarea si distrugerea deseurilor	74020502	5,102,000	5,102,000	5,102,000	5,102,000	2,564,080	2,551,980	11,377	2,540,603	0
Canalizarea si tratarea apelor reziduale	740206	15,501,000	15,114,000	15,114,000	15,114,000	13,482,892	13,482,892	8,322,956	5,159,936	16,707
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	862,152,040	95,641,000	123,730,000	97,540,000	74,875,909	59,864,834	49,006,077	10,858,757	58,751,944
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65,808,000	17,033,000	30,583,000	17,033,000	349,803	347,080	232,130	114,950	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.07+80.02.01.08+80.02.01.09+80.02.01.10+80.02.01.11+80.02.01.12+80.02.01.13+80.02.01.14+80.02.01.15+80.02.01.16+80.02.01.17+80.02.01.18+80.02.01.19+80.02.01.20+80.02.01.21+80.02.01.22+80.02.01.23+80.02.01.24+80.02.01.25+80.02.01.26+80.02.01.27+80.02.01.28+80.02.01.29+80.02.01.30+80.02.01.31+80.02.01.32+80.02.01.33+80.02.01.34+80.02.01.35+80.02.01.36+80.02.01.37+80.02.01.38+80.02.01.39+80.02.01.40+80.02.01.41+80.02.01.42+80.02.01.43+80.02.01.44+80.02.01.45+80.02.01.46+80.02.01.47+80.02.01.48+80.02.01.49+80.02.01.50+80.02.01.51+80.02.01.52+80.02.01.53+80.02.01.54+80.02.01.55+80.02.01.56+80.02.01.57+80.02.01.58+80.02.01.59+80.02.01.60+80.02.01.61+80.02.01.62+80.02.01.63+80.02.01.64+80.02.01.65+80.02.01.66+80.02.01.67+80.02.01.68+80.02.01.69+80.02.01.70+80.02.01.71+80.02.01.72+80.02.01.73+80.02.01.74+80.02.01.75+80.02.01.76+80.02.01.77+80.02.01.78+80.02.01.79+80.02.01.80+80.02.01.81+80.02.01.82+80.02.01.83+80.02.01.84+80.02.01.85+80.02.01.86+80.02.01.87+80.02.01.88+80.02.01.89+80.02.01.90+80.02.01.91+80.02.01.92+80.02.01.93+80.02.01.94+80.02.01.95+80.02.01.96+80.02.01.97+80.02.01.98+80.02.01.99+80.02.01.100)	800201	65,808,000	17,033,000	30,583,000	17,033,000	349,803	347,080	232,130	114,950	0

A	B	1	2	3	4	5	6	7	8=6-7	9
80.02.01.09+ 80.02.01.10+ 80.02.01.30)										
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	65.808,000	17.033,000	30.583,000	17.033,000	349,803	347,080	232,130	114,950	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	796.344,040	78.608,000	93.147,000	80.507,000	74.526,106	59.517,754	48.773,947	10,743,807	58,751,944
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	796.344,040	78.608,000	93.147,000	80.507,000	74.526,106	59.517,754	48.773,947	10,743,807	58,751,944
Transport in comun	84020302	63.066,130	61.439,000	61.439,000	61.439,000	58.488,233	58.420,594	47.889,263	10,531,331	471,011
zi	84020303	733.277,910	17.169,000	31.708,000	19.068,000	16.037,873	1.097,160	884,684	212,476	58,280,933

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE