

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2024

Cod 21	Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Initiale	Definitive	Initiale	Definitive					
	<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
		4902	***,***,***	438,285,000	606,342,000	438,485,000	195,165,647	192,545,290	150,875,752	41,669,538	136,585,627
	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)										
	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	64,410,000	36,505,000	61,825,000	36,705,000	26,746,192	26,746,192	26,745,119	1,073	22,253,146
	Autoritati publice si actiuni externe (cod 51.02.01)	5102	49,325,000	28,228,000	46,240,000	28,228,000	21,755,561	21,755,561	21,754,488	1,073	17,303,769
	Autoritati executive si legislative (cod 51.02.01.03)	510201	49,325,000	28,228,000	46,240,000	28,228,000	21,755,561	21,755,561	21,754,488	1,073	17,303,769
	Autoritati executive	51020103	49,325,000	28,228,000	46,240,000	28,228,000	21,755,561	21,755,561	21,754,488	1,073	17,303,769
	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,585,000	2,527,000	4,085,000	2,727,000	1,713,401	1,713,401	1,713,401		1,672,149
	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	200,000					
	Servicii publice comunitare de evidenta a persoanelor	540210	3,485,000	2,427,000	3,485,000	2,427,000	1,637,571	1,637,571	1,637,571		1,652,276
	Servicii publice generale	540250	100,000	100,000	100,000	100,000	75,830	75,830	75,830		19,873
	Tranzactii privind datoria publica si imprumuturi	5502	11,500,000	5,750,000	11,500,000	5,750,000	3,277,230	3,277,230	3,277,230		3,277,230
	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	12,251,000	7,408,000	11,751,000	7,408,000	5,226,501	5,226,501	5,226,501		5,281,113
	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	12,251,000	7,408,000	11,751,000	7,408,000	5,226,501	5,226,501	5,226,501		5,281,113
	Ordine publica (cod 61.02.03.04)	610203	10,443,000	6,018,000	9,943,000	6,018,000	4,212,228	4,212,228	4,212,228		4,333,039
	Politie locala	61020304	10,443,000	6,018,000	9,943,000	6,018,000	4,212,228	4,212,228	4,212,228		4,333,039
	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,808,000	1,390,000	1,808,000	1,390,000	1,014,273	1,014,273	1,014,273		948,074
	Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod	6302	541,218,000	127,554,000	181,078,000	127,554,000	54,472,196	54,471,064	51,488,593	2,982,471	53,996,073

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la	6502	240,940,000	76,540,000	109,620,000	76,540,000	20,520,281	20,520,280	17,538,828	2,981,452	19,293,535
65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	34,262,000	9,082,000	13,338,000	9,082,000	3,836,342	3,836,342	3,836,342		3,888,409
Invatamant prescolar	65020301	31,040,000	7,371,000	10,116,000	7,371,000	2,304,640	2,304,640	2,304,640		2,266,265
Invatamant primar	65020302	3,222,000	1,711,000	3,222,000	1,711,000	1,531,702	1,531,702	1,531,702		1,622,144
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	164,334,000	33,525,000	60,029,000	33,525,000	13,421,429	13,421,428	10,439,976	2,981,452	11,440,280
Invatamant secundar inferior	65020401	69,848,000	13,625,000	21,536,000	13,625,000	8,904,809	8,904,809	6,699,051	2,205,758	7,233,704
Invatamant secundar superior	65020402	94,486,000	19,900,000	38,493,000	19,900,000	4,516,620	4,516,619	3,740,925	775,694	4,206,576
Invatamant postliceal	650205	56,000	29,000	56,000	29,000	7,359	7,359	7,359		14,135
Servicii auxiliare pentru educatie(cod 65.02.11.03 +	650211	2,217,000	1,330,000	2,217,000	1,330,000					
65.02.11.30)										
Alte servicii auxiliare	65021130	2,217,000	1,330,000	2,217,000	1,330,000					
Invatamant anteprescolar	650213	19,978,000	13,259,000	13,887,000	13,259,000	2,458,251	2,458,251	2,458,251		1,879,619
Alte cheltuieli in domeniul invatamantului	650250	20,093,000	19,315,000	20,093,000	19,315,000	796,900	796,900	796,900		2,071,092
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	6,399,000	4,888,000	6,399,000	4,888,000	3,354,555	3,354,555	3,354,555		3,499,948
Servicii de sanatate publica	660208	6,389,000	4,882,000	6,389,000	4,882,000	3,353,648	3,353,648	3,353,648		3,499,241
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	6,000	10,000	6,000	907	907	907		707
Alte institutii si actiuni sanitare	66025050	10,000	6,000	10,000	6,000	907	907	907		707
Cultura, recreere si religie (cod	6702	250,039,000	15,512,000	21,319,000	15,512,000	8,657,839	8,656,708	8,655,689	1,019	8,994,067
67.02.03+67.02.05+67.02.06+67.02.50)										
Servicii culturale (cod 67.02.03.02 la	670203	74,366,000	7,895,000	11,588,000	7,895,000	5,022,006	5,022,006	5,022,006		4,897,824
67.02.03.08+67.02.03.12+67.02.03.30)										
se de cultura	67020306	9,331,000	5,225,000	8,353,000	5,225,000	4,847,000	4,847,000	4,847,000		4,847,000
Consolidarea si restaurarea monumentelor istorice	67020312	65,035,000	2,670,000	3,235,000	2,670,000	175,006	175,006	175,006		50,824
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	173,270,000	5,977,000	7,328,000	5,977,000	2,858,105	2,856,974	2,855,955	1,019	3,198,887
Sport	67020501	700,000	350,000	700,000	350,000	302,438	302,438	302,438		302,438
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	172,570,000	5,627,000	6,628,000	5,627,000	2,555,667	2,554,536	2,553,517	1,019	2,896,449
de agreement										
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,403,000	1,640,000	2,403,000	1,640,000	777,728	777,728	777,728		897,356
Asigurari si asistenta sociala (cod 68.02.04 la	6802	43,840,000	30,614,000	43,740,000	30,614,000	21,939,521	21,939,521	21,939,521		22,208,523
68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
Asistenta acordata persoanelor in varsta	680204	1,148,000	603,000	1,148,000	603,000	441,629	441,629	441,629		446,931

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	680205	31,653,000	22,568,000	31,653,000	22,568,000	17,768,451	17,768,451	17,768,451		17,925,398
Asistența socială în caz de invaliditate	68020502	31,653,000	22,568,000	31,653,000	22,568,000	17,768,451	17,768,451	17,768,451		17,925,398
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	1,446,000	1,054,000	1,446,000	1,054,000	627,805	627,805	627,805		642,304
Ajutor social	68021501	1,000,000	800,000	1,000,000	800,000	446,770	446,770	446,770		446,770
Cantine de ajutor social	68021502	446,000	254,000	446,000	254,000	181,035	181,035	181,035		195,534
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.15.01+68.02.15.02+68.02.15.03)	680250	9,593,000	6,389,000	9,493,000	6,389,000	3,101,636	3,101,636	3,101,636		3,193,890
Alte cheltuieli în domeniul asistenței sociale	68025050	9,593,000	6,389,000	9,493,000	6,389,000	3,101,636	3,101,636	3,101,636		3,193,890
Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	6902	504,553,000	164,989,000	238,547,000	164,989,000	89,201,449	87,944,165	49,291,161	38,653,004	34,703,406
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	409,213,000	127,570,000	188,462,000	127,570,000	71,031,142	69,774,425	31,157,711	38,616,714	17,305,338
Locuințe (cod 70.02.03.01+70.02.03.30)	700203	108,276,000	14,056,000	21,844,000	14,056,000	1,950,576	1,950,576	1,565,254	385,322	437,587
Dezvoltarea sistemului de locuințe	70020301	108,276,000	14,056,000	21,844,000	14,056,000	1,950,576	1,950,576	1,565,254	385,322	437,587
Iluminat public și electrificări rurale	700206	21,490,000	6,887,000	12,878,000	6,887,000	2,623,433	2,623,433	2,623,433		2,210,697
Alimentare cu gaze naturale în localități	700207	215,000	215,000	215,000	215,000	109,426	109,426	3,516	105,910	
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	279,232,000	106,412,000	153,525,000	106,412,000	66,347,707	65,090,990	26,965,508	38,125,482	14,657,054
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	95,340,000	37,419,000	50,085,000	37,419,000	18,170,307	18,169,740	18,133,450	36,290	17,398,068
Reducerea și controlul poluării	740203	1,400,000	1,400,000	1,400,000	1,400,000	621,000	621,000	621,000		621,000
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	48,264,000	35,598,000	48,264,000	35,598,000	17,454,344	17,453,777	17,417,487	36,290	16,777,068
Salubritate	74020501	35,958,000	23,292,000	35,958,000	23,292,000	17,454,344	17,453,777	17,417,487	36,290	16,777,068
Închirierea, tratarea și distrugerea deșeurilor	74020502	12,306,000	12,306,000	12,306,000	12,306,000					
Canalizarea și tratarea apelor reziduale	740206	45,676,000	421,000	421,000	421,000	94,963	94,963	94,963		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	478,136,000	101,829,000	113,141,000	101,829,000	19,519,309	18,157,368	18,124,378	32,990	20,351,889
Acțiuni generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	8002	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Acțiuni generale economice și comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Alte cheltuieli pentru acțiuni generale economice și comerciale	80020130	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	472,187,000	101,185,000	112,497,000	101,185,000	19,513,392	18,151,451	18,118,461	32,990	20,351,889
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	472,187,000	101,185,000	112,497,000	101,185,000	19,513,392	18,151,451	18,118,461	32,990	20,351,889

A	B	1	2	3	4	5	6	7	8=6-7	9
Transport in comun	84020302	163,558,000	68,006,000	76,390,000	68,006,000	9,169,112	9,155,861	9,146,221	9,640	9,083,029
Strazi	84020303	308,629,000	33,179,000	36,107,000	33,179,000	10,344,280	8,995,590	8,972,240	23,350	11,268,864
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	275,340,000	172,531,000	275,840,000	172,731,000	129,311,316	126,711,575	126,621,811	89,764	122,670,538
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	60,105,000	35,285,000	60,605,000	35,485,000	26,526,937	26,526,937	26,526,937		21,367,638
Autoritati publice si actiuni externe (cod 51.02.01)	5102	45,020,000	27,008,000	45,020,000	27,008,000	21,536,306	21,536,306	21,536,306		16,420,664
Autoritati executive si legislative (cod 51.02.01.03)	510201	45,020,000	27,008,000	45,020,000	27,008,000	21,536,306	21,536,306	21,536,306		16,420,664
Autoritati executive	51020103	45,020,000	27,008,000	45,020,000	27,008,000	21,536,306	21,536,306	21,536,306		16,420,664
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,585,000	2,527,000	4,085,000	2,727,000	1,713,401	1,713,401	1,713,401		1,669,742
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	200,000					
Servicii publice comunitare de evidenta a persoanelor	540210	3,485,000	2,427,000	3,485,000	2,427,000	1,637,571	1,637,571	1,637,571		1,649,869
Alte servicii publice generale	540250	100,000	100,000	100,000	100,000	75,830	75,830	75,830		19,873
Tranzactii privind datoria publica si imprumuturi	5502	11,500,000	5,750,000	11,500,000	5,750,000	3,277,230	3,277,230	3,277,230		3,277,232
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	11,535,000	7,192,000	11,535,000	7,192,000	5,198,536	5,198,536	5,198,536		5,025,345
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	11,535,000	7,192,000	11,535,000	7,192,000	5,198,536	5,198,536	5,198,536		5,025,345
Ordine publica (cod 61.02.03.04)	610203	9,805,000	5,880,000	9,805,000	5,880,000	4,212,228	4,212,228	4,212,228		4,136,154
Politie locala	61020304	9,805,000	5,880,000	9,805,000	5,880,000	4,212,228	4,212,228	4,212,228		4,136,154
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,730,000	1,312,000	1,730,000	1,312,000	986,308	986,308	986,308		889,191
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	96,228,000	61,832,000	96,228,000	61,832,000	47,786,824	47,785,693	47,784,674	1,019	49,452,113
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	34,276,000	19,389,000	34,276,000	19,389,000	15,158,701	15,158,701	15,158,701		16,388,822
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	7,371,000	4,183,000	7,371,000	4,183,000	3,550,634	3,550,634	3,550,634		3,828,894
Invatamant prescolar	65020301	4,149,000	2,472,000	4,149,000	2,472,000	2,018,932	2,018,932	2,018,932		2,206,750
Invatamant primar	65020302	3,222,000	1,711,000	3,222,000	1,711,000	1,531,702	1,531,702	1,531,702		1,622,144
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	21,284,000	11,905,000	21,284,000	11,905,000	9,890,511	9,890,511	9,890,511		10,632,454
Invatamant secundar inferior	65020401	14,362,000	7,476,000	14,362,000	7,476,000	6,568,532	6,568,532	6,568,532		6,830,107
Invatamant secundar superior	65020402	6,922,000	4,429,000	6,922,000	4,429,000	3,321,979	3,321,979	3,321,979		3,802,347
Invatamant postliceal	650205	56,000	29,000	56,000	29,000	7,359	7,359	7,359		14,135

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	2,217,000	1,330,000	2,217,000	1,330,000					
Alte servicii auxiliare	65021130	2,217,000	1,330,000	2,217,000	1,330,000					
Invatamant anteprescolar	650213	1,773,000	1,145,000	1,773,000	1,145,000	913,297	913,297	913,297		1,030,167
Alte cheltuieli in domeniul invatamantului	650250	1,575,000	797,000	1,575,000	797,000	796,900	796,900	796,900		883,172
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	6,399,000	4,888,000	6,399,000	4,888,000	3,354,555	3,354,555	3,354,555		3,493,970
Servicii de sanatate publica	660208	6,399,000	4,882,000	6,399,000	4,882,000	3,353,648	3,353,648	3,353,648		3,493,263
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	6,000	10,000	6,000	907	907	907		707
Alte institutii si actiuni sanitare	66025050	10,000	6,000	10,000	6,000	907	907	907		707
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	14,143,000	9,271,000	14,143,000	9,271,000	7,334,047	7,332,916	7,331,897	1,019	7,403,189
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	7,585,000	4,827,000	7,585,000	4,827,000	4,827,000	4,827,000	4,827,000		4,827,000
Casa de cultura	67020306	7,585,000	4,827,000	7,585,000	4,827,000	4,827,000	4,827,000	4,827,000		4,827,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	4,165,000	2,814,000	4,165,000	2,814,000	1,729,319	1,728,188	1,727,169	1,019	1,848,016
Sport	67020501	700,000	350,000	700,000	350,000	302,438	302,438	302,438		302,438
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,465,000	2,464,000	3,465,000	2,464,000	1,426,881	1,425,750	1,424,731	1,019	1,545,578
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,393,000	1,630,000	2,393,000	1,630,000	777,728	777,728	777,728		728,173
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	41,410,000	28,284,000	41,410,000	28,284,000	21,939,521	21,939,521	21,939,521		22,166,132
Asistenta acordata persoanelor in varsta	680204	1,148,000	603,000	1,148,000	603,000	441,629	441,629	441,629		443,686
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	31,653,000	22,568,000	31,653,000	22,568,000	17,768,451	17,768,451	17,768,451		17,925,398
Asistenta sociala in caz de invaliditate	68020502	31,653,000	22,568,000	31,653,000	22,568,000	17,768,451	17,768,451	17,768,451		17,925,398
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	1,446,000	1,054,000	1,446,000	1,054,000	627,805	627,805	627,805		642,304
Ajutor social	68021501	1,000,000	800,000	1,000,000	800,000	446,770	446,770	446,770		446,770
Cantine de ajutor social	68021502	446,000	254,000	446,000	254,000	181,035	181,035	181,035		195,534
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	7,163,000	4,059,000	7,163,000	4,059,000	3,101,636	3,101,636	3,101,636		3,154,744
Alte cheltuieli in domeniul asistentei sociale	68025050	7,163,000	4,059,000	7,163,000	4,059,000	3,101,636	3,101,636	3,101,636		3,154,744
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	74,839,000	46,753,000	74,839,000	46,753,000	34,059,102	32,822,433	32,766,678	55,755	31,579,039
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	37,481,000	22,061,000	37,481,000	22,061,000	15,983,758	14,747,656	14,728,191	19,465	14,180,977

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206	6,567,000	4,736,000	6,567,000	4,736,000	2,622,134	2,622,134	2,622,134		2,208,544
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	30,914,000	17,325,000	30,914,000	17,325,000	13,361,624	12,125,522	12,106,057	19,465	11,972,427
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	37,358,000	24,692,000	37,358,000	24,692,000	18,075,344	18,074,777	18,038,487	36,290	17,398,068
Reducerea si controlul poluarii	740203	1,400,000	1,400,000	1,400,000	1,400,000	621,000	621,000	621,000		621,000
Salubritate si gestiunea deeurilor (cod 72.05.01+74.02.05.02)	740205	35,958,000	23,292,000	35,958,000	23,292,000	17,454,344	17,453,777	17,417,487	36,290	16,777,068
Salubritate	74020501	35,958,000	23,292,000	35,958,000	23,292,000	17,454,344	17,453,777	17,417,487	36,290	16,777,068
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	32,633,000	21,469,000	32,633,000	21,469,000	15,739,917	14,377,976	14,344,986	32,990	15,246,403
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	32,633,000	21,469,000	32,633,000	21,469,000	15,739,917	14,377,976	14,344,986	32,990	15,246,403
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	32,633,000	21,469,000	32,633,000	21,469,000	15,739,917	14,377,976	14,344,986	32,990	15,246,403
Transport in comun	84020302	18,862,000	10,478,000	18,862,000	10,478,000	9,169,112	9,155,861	9,146,221	9,640	9,083,025
Strazi	84020303	13,771,000	10,991,000	13,771,000	10,991,000	6,570,805	5,222,115	5,198,765	23,350	6,163,378
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	*** ***,***	265,754,000	330,502,000	265,754,000	65,854,331	65,833,715	24,253,941	41,579,774	13,915,089
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	4,305,000	1,220,000	1,220,000	1,220,000	219,255	219,255	218,182	1,073	885,508
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,305,000	1,220,000	1,220,000	1,220,000	219,255	219,255	218,182	1,073	883,101
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,305,000	1,220,000	1,220,000	1,220,000	219,255	219,255	218,182	1,073	883,101
Autoritati executive	51020103	4,305,000	1,220,000	1,220,000	1,220,000	219,255	219,255	218,182	1,073	883,101
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									2,407
Servicii publice comunitare de evidenta a persoanelor	540210									2,407
...ea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	716,000	216,000	216,000	216,000	27,965	27,965	27,965		255,768
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	716,000	216,000	216,000	216,000	27,965	27,965	27,965		255,768
Ordine publica (cod 61.02.03.04)	610203	638,000	138,000	138,000	138,000					196,885
Politie locala	61020304	638,000	138,000	138,000	138,000					196,885
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	78,000	78,000	78,000	78,000	27,965	27,965	27,965		58,883
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	444,990,000	65,722,000	84,850,000	65,722,000	6,685,372	6,685,371	3,703,919	2,981,452	4,543,960
Invatamant (cod 65.02.03 la	6502	206,664,000	57,151,000	75,344,000	57,151,000	5,361,580	5,361,579	2,380,127	2,981,452	2,904,713

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	26,891,000	4,899,000	5,967,000	4,899,000	285,708	285,708	285,708		59,515
Invatamant prescolar	65020301	26,891,000	4,899,000	5,967,000	4,899,000	285,708	285,708	285,708		59,515
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	143,050,000	21,620,000	38,745,000	21,620,000	3,530,918	3,530,917	549,465	2,981,452	807,826
Invatamant secundar inferior	65020401	55,486,000	6,149,000	7,174,000	6,149,000	2,336,277	2,336,277	130,519	2,205,758	403,597
Invatamant secundar superior	65020402	87,564,000	15,471,000	31,571,000	15,471,000	1,194,641	1,194,640	418,946	775,694	404,229
Invatamant anteprescolar	650213	18,205,000	12,114,000	12,114,000	12,114,000	1,544,954	1,544,954	1,544,954		849,452
Alte cheltuieli in domeniul invatamantului	650250	18,518,000	18,518,000	18,518,000	18,518,000					1,187,920
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602									5,978
Servicii de sanatate publica	660208									5,978
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	235,896,000	6,241,000	7,176,000	6,241,000	1,323,792	1,323,792	1,323,792		1,590,878
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	66,781,000	3,068,000	4,003,000	3,068,000	195,006	195,006	195,006		70,824
Casa de cultura	67020306	1,746,000	398,000	768,000	398,000	20,000	20,000	20,000		20,000
Consolidarea si restaurarea monumentelor istorice	67020312	65,035,000	2,670,000	3,235,000	2,670,000	175,006	175,006	175,006		50,824
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	169,105,000	3,163,000	3,163,000	3,163,000	1,128,786	1,128,786	1,128,786		1,350,877
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	169,105,000	3,163,000	3,163,000	3,163,000	1,128,786	1,128,786	1,128,786		1,350,877
Alte servicii in domeniile culturii, recreerii si religiei	670250	10,000	10,000	10,000	10,000					169,183
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	2,430,000	2,330,000	2,330,000	2,330,000					42,397
Asistenta acordata persoanelor in varsta	680204									3,245
Alte cheltuieli in domeniul asistentei sociale (cod 68.02.50.50)	680250	2,430,000	2,330,000	2,330,000	2,330,000					39,146
Alte cheltuieli in domeniul asistentei sociale	68025050	2,430,000	2,330,000	2,330,000	2,330,000					39,146
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	429,714,000	118,236,000	163,708,000	118,236,000	55,142,347	55,121,732	16,524,483	38,597,249	3,124,367
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	371,732,000	105,509,000	150,981,000	105,509,000	55,047,384	55,026,769	16,429,520	38,597,249	3,124,367
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	108,276,000	14,056,000	21,844,000	14,056,000	1,950,576	1,950,576	1,565,254	385,322	437,587
Dezvoltarea sistemului de locuinte	70020301	108,276,000	14,056,000	21,844,000	14,056,000	1,950,576	1,950,576	1,565,254	385,322	437,587
Iluminat public si electrificari rurale	700206	14,923,000	2,151,000	6,311,000	2,151,000	1,299	1,299	1,299		2,153
Alimentare cu gaze naturale in localitati	700207	215,000	215,000	215,000	215,000	109,426	109,426	3,516	105,910	



A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	248,318,000	89,087,000	122,611,000	89,087,000	52,986,083	52,965,468	14,859,451	38,106,017	2,684,627
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	57,982,000	12,727,000	12,727,000	12,727,000	94,963	94,963	94,963		
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	12,306,000	12,306,000	12,306,000	12,306,000					
Colectarea, tratarea si distrugerea deseurilor	74020502	12,306,000	12,306,000	12,306,000	12,306,000					
Utilizarea si tratarea apelor reziduale	740206	45,676,000	421,000	421,000	421,000	94,963	94,963	94,963		
Partea av-a ACTIUNI ECONOMICE	7902	445,503,000	80,360,000	80,508,000	80,360,000	3,779,392	3,779,392	3,779,392		5,105,486
(80.02+81.02+83.02+84.02+87.02)										
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	5,949,000	644,000	644,000	644,000	5,917	5,917	5,917		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	439,554,000	79,716,000	79,864,000	79,716,000	3,773,475	3,773,475	3,773,475		5,105,486
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	439,554,000	79,716,000	79,864,000	79,716,000	3,773,475	3,773,475	3,773,475		5,105,486
Transport in comun	84020302	144,696,000	57,528,000	57,528,000	57,528,000					
Strazi	84020303	294,858,000	22,188,000	22,336,000	22,188,000	3,773,475	3,773,475	3,773,475		5,105,486

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului  
financiar-contabil  
SCURTU NICOLAE