

Anexa 9

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITU

la data de 30.09.2021

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	25,205,000	19,948,000	20,236,217	1,673,986	18,562,231	18,099,556	8,009	2,128,652
I. VENITURI CURENTE (cod 00.03+00.12)	0002	10,573,000	8,500,000	9,387,563	1,673,986	7,713,577	7,250,902	8,009	2,128,652
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	10,573,000	8,500,000	9,387,563	1,673,986	7,713,577	7,250,902	8,009	2,128,652
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	3010	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	6,824,500	5,577,500	4,605,446	1,551,117	3,054,329	4,459,600	8,009	137,837
venituri din prestari de servicii si alte activitati (cod33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	6,789,000	5,549,000	4,557,982	1,551,117	3,006,865	4,415,268	4,877	137,837
Taxe si alte venituri in invatamant	331005	33,000	29,000	15,979		15,979	15,979		
Contributia de intretinere a persoanelor asistate	331013	230,000	170,000	168,142		168,142	168,142		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,312,000	2,047,000	1,554,729	128,156	1,426,573	1,536,396	4,877	13,456
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016			13,022		13,022	13,022		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	110,000	110,000	114,403		114,403	114,403		
Alte venituri din prestari de servicii si alte activitati	331050	4,104,000	3,193,000	2,691,707	1,422,961	1,268,746	2,567,326		124,381
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	26,000	19,000	27,532		27,532	27,532		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	26,000	19,000	27,532	27,532	27,532	27,532		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710	9,500	9,500	19,932	19,932	19,932	16,800	3,132	
Donatii si sponsorizari	371001	9,500	9,500	19,932	19,932	19,932	16,800	3,132	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,036,000	-1,016,000	-112,000	-112,000	-112,000	-112,000		
Varsaminte din sectiunea de functionare	371004	1,036,000	1,016,000	112,000	112,000	112,000	112,000		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			885,654		885,654	885,654		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15+40.10.16)	4010			746,252		746,252	746,252		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01+40.10.15.02)	401015			746,252		746,252	746,252		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			746,252		746,252	746,252		
Alte operatiuni financiare(cod.41.10.06 + 41.10.11)	4110			139,402		139,402	139,402		
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa	411006			139,402		139,402	139,402		
IV. SUBVENTII (cod 00.18)	4100	14,632,000	11,448,000	9,963,000		9,963,000	9,963,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	14,632,000	11,448,000	9,963,000		9,963,000	9,963,000		
Subventii de la alte administratii (cod.43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	14,632,000	11,448,000	9,963,000		9,963,000	9,963,000		
Subventii pentru institutii publice	431009	14,607,000	11,423,000	9,938,000		9,938,000	9,938,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	25,000	25,000	25,000		25,000	25,000		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	24,144,000	18,907,000	20,099,217	1,673,986	18,425,231	17,962,556	8,009	2,128,652
I. VENITURI CURENTE (cod 00.03+00.12)	0002	9,537,000	7,484,000	9,275,563	1,673,986	7,601,577	7,138,902	8,009	2,128,652
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	9,537,000	7,484,000	9,275,563	1,673,986	7,601,577	7,138,902	8,009	2,128,652
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,748,500	2,922,500	4,782,117	122,869	4,659,248	2,791,302		1,990,815
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	5,788,500	4,561,500	4,493,446	1,551,117	2,942,329	4,347,600	8,009	137,837

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	6,789,000	5,549,000	4,557,982	1,551,117	3,006,865	4,415,268	4,877	137,837
Taxe si alte venituri in invatamant	331005	33,000	29,000	15,979		15,979	15,979		
Contributia de intretinere a persoanelor asistate	331013	230,000	170,000	168,142		168,142	168,142		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,312,000	2,047,000	1,554,729	128,156	1,426,573	1,536,396	4,877	13,456
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016			13,022		13,022	13,022		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	110,000	110,000	114,403		114,403	114,403		
Alte venituri din prestari de servicii si alte activitati	331050	4,104,000	3,193,000	2,691,707	1,422,961	1,268,746	2,567,326		124,381
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	26,000	19,000	27,532		27,532	27,532		
Alte venituri	361050	26,000	19,000	27,532		27,532	27,532		
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.50)	3710	-1,026,500	-1,006,500	-92,088		-92,088	-95,200	3,132	
Donatii si sponsorizari	371001	9,500	9,500	19,932		19,932	16,800	3,132	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,036,000	-1,016,000	-112,000		-112,000	-112,000		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			885,654		885,654	885,654		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15)	4010			746,252		746,252	746,252		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01)	401015			746,252		746,252	746,252		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			746,252		746,252	746,252		
Alte operatiuni financiare(cod.41.10.06 + 41.10.11)	4110			139,402		139,402	139,402		
Sume din excedentul anului precedent pentru acoperirea goluilor temporare de casa	411006			139,402		139,402	139,402		
IV. SUBVENTII (cod 00.18)	4100	14,607,000	11,423,000	9,938,000		9,938,000	9,938,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	14,607,000	11,423,000	9,938,000		9,938,000	9,938,000		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	4310	14,607,000	11,423,000	9,938,000		9,938,000	9,938,000		
Subventii pentru institutii publice	431009	14,607,000	11,423,000	9,938,000		9,938,000	9,938,000		
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	1,061,000	1,041,000	137,000		137,000	137,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
I. VENITURI CURENTE (cod 00.12)	0002	1,036.000	1,016.000	112.000		112.000	112.000		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,036.000	1,016.000	112.000		112.000	112.000		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,036.000	1,016.000	112.000		112.000	112.000		
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	3710	1,036.000	1,016.000	112.000		112.000	112.000		
Varsaminte din sectiunea de functionare	371004	1,036.000	1,016.000	112.000		112.000	112.000		
IV. SUBVENTII (cod 00.18)	4100	25.000	25.000	25.000		25.000	25.000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	25.000	25.000	25.000		25.000	25.000		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	25.000	25.000	25.000		25.000	25.000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	25.000	25.000	25.000		25.000	25.000		

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE

**CONTUL DE EXECUTIE
A BUCETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de **30.09.2021**

Cd 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	27,932,000	22,270,000	27,819,000	22,157,000	14,730,449	14,369,026	14,363,166	5,860	16,184,180
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	8,098,000	6,310,000	7,994,000	6,206,000	5,354,527	5,354,527	5,354,527		5,540,761
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	8,098,000	6,310,000	7,994,000	6,206,000	5,354,527	5,354,527	5,354,527		5,540,761
Ordine publica (cod 61.10.03.04)	611003	8,098,000	6,310,000	7,994,000	6,206,000	5,354,527	5,354,527	5,354,527		5,540,761
Politie locala	61100304	8,098,000	6,310,000	7,994,000	6,206,000	5,354,527	5,354,527	5,354,527		5,540,761
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	9,599,000	7,816,000	9,590,000	7,807,000	5,623,001	5,468,524	5,462,664	5,860	5,876,256
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,565,000	3,012,000	3,565,000	3,012,000	1,828,554	1,674,077	1,668,217	5,860	1,819,382
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	1,832,000	1,688,000	1,832,000	1,688,000	1,280,739	1,181,317	1,175,457	5,860	1,202,094
Invatamant prescolar	65100301	1,816,000	1,675,000	1,816,000	1,675,000	1,278,124	1,178,702	1,172,842	5,860	1,191,196
Invatamant primar	65100302	16,000	13,000	16,000	13,000	2,615	2,615	2,615		10,896
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,298,000	957,000	1,298,000	957,000	376,408	321,353	321,353		447,223
Invatamant secundar inferior	65100401	49,000	43,000	49,000	43,000	3,232	3,232	3,232		77,786
Invatamant secundar superior	65100402	1,249,000	914,000	1,249,000	914,000	373,176	318,121	318,121		369,437
Invatamant postliceal	651005	183,000	172,000	183,000	172,000	121,897	121,897	121,897		117,573
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	252,000	195,000	252,000	195,000	49,510	49,510	49,510		52,492
Internate si cantine pentru elevi	65101103	252,000	195,000	252,000	195,000	49,510	49,510	49,510		52,492

A	B	1	2	3	4	5	6	7	8=6-7	9
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,914,137
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,914,137
Casa de cultura	67100306	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,914,137
Asigurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	360,000	295,000	360,000	295,000	125,255	125,255	125,255		142,737
Asistenta acordata persoanelor in varsta	681004	360,000	295,000	360,000	295,000	125,255	125,255	125,255		142,737
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	10,235,000	8,144,000	10,235,000	8,144,000	3,752,921	3,545,975	3,545,975		4,767,163
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	10,235,000	8,144,000	10,235,000	8,144,000	3,752,921	3,545,975	3,545,975		4,767,163
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	7,023,000	5,765,000	7,023,000	5,765,000	2,051,440	2,051,440	2,051,440		3,279,317
Dezvoltarea sistemului de locuinte	70100301	7,023,000	5,765,000	7,023,000	5,765,000	2,051,440	2,051,440	2,051,440		3,279,317
Servicii si dezvoltare publica	701004	977,000	700,000	977,000	700,000	26,279	26,279	26,279		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,235,000	1,679,000	2,235,000	1,679,000	1,675,202	1,468,256	1,468,256		1,487,846
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		3,748,000				7,192,282		7,192,282	
EXCEDENT (98.10.96+98.10.97)	9810		1,874,000				3,596,141		3,596,141	
Excedentul sectiunii de functionare	981096		1,874,000				3,593,530		3,593,530	
Excedentul sectiunii de dezvoltare	981097						2,611		2,611	
DEFICIT (99.10.96+99.10.97)	9910		-1,874,000				-3,596,141		-3,596,141	
Deficitul sectiunii de functionare	991096		-1,874,000				-3,593,530		-3,593,530	
Deficitul sectiunii de dezvoltare	991097						-2,611		-2,611	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	27,932,000	22,270,000	27,819,000	22,157,000	14,730,449	14,369,026	14,363,166	5,860	16,184,180
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	8,083,000	6,295,000	7,979,000	6,191,000	5,339,652	5,339,652	5,339,652		5,357,659
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	8,083,000	6,295,000	7,979,000	6,191,000	5,339,652	5,339,652	5,339,652		5,357,659
Ordine publica (cod 61.10.03.04)	611003	8,083,000	6,295,000	7,979,000	6,191,000	5,339,652	5,339,652	5,339,652		5,357,659
Politie locala	61100304	8,083,000	6,295,000	7,979,000	6,191,000	5,339,652	5,339,652	5,339,652		5,357,659
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	9,599,000	7,816,000	9,590,000	7,807,000	5,623,001	5,468,524	5,462,664	5,860	5,589,169
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+	6510	3,565,000	3,012,000	3,565,000	3,012,000	1,828,554	1,674,077	1,668,217	5,860	1,784,871

A	B	1	2	3	4	5	6	7	8=6-7	9
65.10.11+65.10.50)										
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	1,832,000	1,688,000	1,832,000	1,688,000	1,280,739	1,181,317	1,175,457	5,860	1,201,436
Invatamant prescolar	65100301	1,816,000	1,675,000	1,816,000	1,675,000	1,278,124	1,178,702	1,172,842	5,860	1,190,541
Invatamant primar	65100302	16,000	13,000	16,000	13,000	2,615	2,615	2,615		10,895
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,298,000	957,000	1,298,000	957,000	376,408	321,353	321,353		413,370
Invatamant secundar inferior	65100401	49,000	43,000	49,000	43,000	3,232	3,232	3,232		65,147
Invatamant secundar superior	65100402	1,249,000	914,000	1,249,000	914,000	373,176	318,121	318,121		348,223
Invatamant postliceal	651005	183,000	172,000	183,000	172,000	121,897	121,897	121,897		117,573
Servicii auxiliare pentru educatie (cod 65.10.11.03+ 65.10.11.30)	651011	252,000	195,000	252,000	195,000	49,510	49,510	49,510		52,492
Internate si cantine pentru elevi	65101103	252,000	195,000	252,000	195,000	49,510	49,510	49,510		52,492
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,661,561
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,661,561
Casa de cultura	67100306	5,674,000	4,509,000	5,665,000	4,500,000	3,669,192	3,669,192	3,669,192		3,661,561
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	360,000	295,000	360,000	295,000	125,255	125,255	125,255		142,737
Asistenta acordata persoanelor in varsta	681004	360,000	295,000	360,000	295,000	125,255	125,255	125,255		142,737
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	8,189,000	6,118,000	8,189,000	6,118,000	3,633,407	3,426,461	3,426,461		3,445,248
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	8,189,000	6,118,000	8,189,000	6,118,000	3,633,407	3,426,461	3,426,461		3,445,248
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	4,987,000	3,749,000	4,987,000	3,749,000	1,941,926	1,941,926	1,941,926		2,008,897
Dezvoltarea sistemului de locuinte	70100301	4,987,000	3,749,000	4,987,000	3,749,000	1,941,926	1,941,926	1,941,926		2,008,897
Servicii si dezvoltare publica	701004	977,000	700,000	977,000	700,000	26,279	26,279	26,279		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,225,000	1,669,000	2,225,000	1,669,000	1,665,202	1,458,256	1,458,256		1,436,351
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		3,748,000				7,187,060		7,187,060	
EXCEDENT (98.10.96)	9810		1,874,000				3,593,530		3,593,530	
Excedentul sectiunii de functionare	981096		1,874,000				3,593,530		3,593,530	
DEFICIT (99.10.96)	9910		-1,874,000				-3,593,530		-3,593,530	
Deficitul sectiunii de functionare	991096		-1,874,000				-3,593,530		-3,593,530	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	2,061,000	2,041,000	2,061,000	2,041,000	134,389	134,389	134,389		1,792,104
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA	5910	15,000	15,000	15,000	15,000	14,875	14,875	14,875		183,102

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NATIONALA (cod 61.10)										
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	15,000	15,000	15,000	15,000	14,875	14,875	14,875		183,102
Ordine publica (cod 61.10.03.04)	611003	15,000	15,000	15,000	15,000	14,875	14,875	14,875		183,102
Politie locala	61100304	15,000	15,000	15,000	15,000	14,875	14,875	14,875		183,102
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310									287,087
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									34,511
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003									658
Invatamant prescolar	65100301									658
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									33,853
Invatamant secundar inferior	65100401									12,639
Invatamant secundar superior	65100402									21,214
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710									252,576
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003									252,576
Casa de cultura	67100306									252,576
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	2,046,000	2,026,000	2,046,000	2,026,000	119,514	119,514	119,514		1,321,915
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	2,046,000	2,026,000	2,046,000	2,026,000	119,514	119,514	119,514		1,321,915
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	2,036,000	2,016,000	2,036,000	2,016,000	109,514	109,514	109,514		1,270,420
Dezvoltarea sistemului de locuinte	70100301	2,036,000	2,016,000	2,036,000	2,016,000	109,514	109,514	109,514		1,270,420
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	10,000	10,000	10,000	10,000	10,000	10,000	10,000		51,495
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610						5,222		5,222	
EXCEDENT (98.10.97)	9810						2,611		2,611	
Excedentul sectiunii de dezvoltare	981097						2,611		2,611	
DEFICIT (99.10.97)	9910						-2,611		-2,611	
Deficitul sectiunii de dezvoltare	991097						-2,611		-2,611	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE