

## CONTUL DE EXECUTIE A BUEGETULUI LOCAL- CHELTUIELI

la data de 30.09.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	672,092,000	332,298,000	382,157,000	332,791,000	284,942,426	174,426,236	165,005,552	9,420,684	110,549,683
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	42,919,000	35,097,000	43,319,000	35,597,000	35,339,803	33,074,160	28,145,543	4,928,617	22,762,340
Autoritati publice si actiuni externe (cod 51.02.01)	5102	38,284,000	31,495,000	38,184,000	31,495,000	32,385,988	30,120,345	25,570,258	4,550,087	20,093,373
Autoritati executive si legislative (cod 51.02.01.03)	510201	38,284,000	31,495,000	38,184,000	31,495,000	32,385,988	30,120,345	25,570,258	4,550,087	20,093,373
Autoritati executive	51020103	38,284,000	31,495,000	38,184,000	31,495,000	32,385,988	30,120,345	25,570,258	4,550,087	20,093,373
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	2,535,000	2,144,000	3,035,000	2,644,000	2,137,503	2,137,503	1,758,973	378,530	1,765,760
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	2,144,000	2,535,000	2,144,000	2,137,503	2,137,503	1,758,973	378,530	1,765,760
...anizatii privind datoria publica si imprumuturi	5502	2,100,000	1,458,000	2,100,000	1,458,000	816,312	816,312	816,312		903,207
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	11,581,000	8,792,000	10,981,000	8,792,000	8,782,000	8,752,000	7,717,012	1,034,988	7,717,012
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	11,581,000	8,792,000	10,981,000	8,792,000	8,782,000	8,752,000	7,717,012	1,034,988	7,717,012
Ordine publica (cod 61.02.03.04)	610203	8,634,000	6,246,000	8,034,000	6,246,000	6,236,000	6,206,000	6,065,000	141,000	6,065,000
Politie locala	61020304	8,634,000	6,246,000	8,034,000	6,246,000	6,236,000	6,206,000	6,065,000	141,000	6,065,000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,947,000	2,546,000	2,947,000	2,546,000	2,546,000	2,546,000	1,652,012	893,988	1,652,012
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	186,264,000	128,685,000	145,953,000	128,678,000	96,046,900	59,171,519	58,788,169	383,350	44,175,382
Invatamant (cod 65.02.03 la	6502	112,489,000	78,417,000	86,975,000	78,417,000	51,861,586	24,714,603	24,630,746	83,857	12,721,914

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	19,920,500	5,473,500	6,828,500	5,473,500	4,546,649	2,990,009	2,989,158	851	3,076,233
Invatamant prescolar	65020301	18,792,000	4,692,000	5,700,000	4,692,000	4,110,246	2,553,606	2,552,755	851	2,611,952
Invatamant primar	65020302	1,128,500	781,500	1,128,500	781,500	436,403	436,403	436,403		464,281
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	64,804,500	45,225,500	52,382,500	45,225,500	41,928,918	21,703,575	21,620,569	83,006	9,626,947
Invatamant secundar inferior	65020401	28,472,000	24,664,500	27,732,000	24,664,500	22,888,121	14,351,150	14,351,050	100	4,877,574
Invatamant secundar superior	65020402	36,160,500	20,450,000	24,478,500	20,450,000	18,992,460	7,304,088	7,221,182	82,906	4,701,036
Invatamant profesional	65020403	172,000	111,000	172,000	111,000	48,337	48,337	48,337		48,337
Invatamant postliceal	650205	109,000	66,000	109,000	66,000	15,019	15,019	15,019		12,734
Alte cheltuieli in domeniul invatamantului	650250	27,655,000	27,652,000	27,655,000	27,652,000	5,371,000	6,000	6,000		6,000
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,120,000	3,146,000	4,120,000	3,146,000	2,765,028	2,765,028	2,763,963	1,065	2,718,078
Servicii de sanatate publica	660208	4,100,000	3,128,000	4,100,000	3,128,000	2,763,028	2,763,028	2,763,028		2,717,329
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	20,000	18,000	20,000	18,000	2,000	2,000	935	1,065	753
Alte institutii si acțiuni sanitare	66025050	20,000	18,000	20,000	18,000	2,000	2,000	935	1,065	753
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	37,808,000	20,841,000	23,418,000	20,841,000	18,289,934	8,653,485	8,357,437	296,048	6,003,809
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	13,385,500	9,338,500	10,885,500	9,338,500	8,982,500	4,326,916	4,326,916		3,707,000
Casa de cultura	67020306	5,603,000	4,454,000	5,603,000	4,454,000	3,700,000	3,700,000	3,700,000		3,700,000
Consolidarea si restaurarea monumentelor istorice	67020312	7,782,500	4,884,500	5,282,500	4,884,500	5,282,500	626,916	626,916		7,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	20,873,500	8,950,500	9,528,500	8,950,500	7,595,902	3,192,518	3,118,645	73,873	2,010,588
Sport	67020501	100,000	100,000	100,000	100,000	50,000	50,000	50,000		50,000
Teatru	67020502									1,999
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	20,773,500	8,850,500	9,428,500	8,850,500	7,545,902	3,142,518	3,068,645	73,873	1,958,589
Alte servicii in domeniile culturii, recreerii si religiei	670250	3,549,000	2,552,000	3,004,000	2,552,000	1,711,532	1,134,051	911,876	222,175	286,217
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	31,847,000	26,281,000	31,440,000	26,274,000	23,130,352	23,038,403	23,036,023	2,380	22,731,589
Asistenta acordata persoanelor in varsta	680204	1,364,000	1,320,000	1,364,000	1,320,000	740,713	740,713	740,713		740,413
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	20,034,000	16,569,000	20,034,000	16,569,000	15,389,799	15,389,799	15,389,799		15,409,981
Asistenta sociala in caz de invaliditate	68020502	20,034,000	16,569,000	20,034,000	16,569,000	15,389,799	15,389,799	15,389,799		15,409,981
Crese	680211	4,269,000	3,621,000	4,262,000	3,614,000	3,030,205	3,030,205	3,030,205		2,999,196
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	586,000	542,000	586,000	542,000	464,429	464,429	464,429		474,241

A	B	1	2	3	4	5	6	7	8=6-7	9
Ajutor social	68021501	405,000	401,000	405,000	401,000	400,000	400,000	400,000		400,000
Cantine de ajutor social	68021502	181,000	141,000	181,000	141,000	64,429	64,429	64,429		74,24
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250	5,594,000	4,229,000	5,194,000	4,229,000	3,505,206	3,413,257	3,410,877	2,380	3,107,754
Alte cheltuieli în domeniul asistenței sociale	68025050	5,594,000	4,229,000	5,194,000	4,229,000	3,505,206	3,413,257	3,410,877	2,380	3,107,754
Proiectia a IV-a SERVICII SI DEZVOLTARE PUBLICA, LUCRANTE, MEDIU SI APE (cod 70.02+74.02)	6902	202,586,000	72,110,000	84,070,000	72,110,000	52,278,325	48,819,781	46,024,718	2,795,063	20,220,924
Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	172,304,000	48,983,000	57,465,000	48,983,000	32,053,854	32,780,957	30,434,963	2,345,994	5,531,798
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	43,569,000	561,000	561,000	561,000	561,000	14,053	7,687	6,366	
Dezvoltarea sistemului de locuinte	70020301	43,569,000	561,000	561,000	561,000	561,000	14,053	7,687	6,366	
Iluminat public și electrificări rurale	700206	11,392,500	9,859,500	10,992,500	9,859,500	9,547,005	9,473,566	9,473,566		2,314,689
Alimentare cu gaze naturale în localități	700207	197,000	197,000	197,000	197,000	197,000	25,991	25,590	401	
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	117,145,500	38,365,500	45,714,500	38,365,500	21,748,849	23,267,347	20,928,120	2,339,227	3,217,109
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	30,282,000	23,127,000	26,605,000	23,127,000	20,224,471	16,038,824	15,589,755	449,069	14,689,126
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	21,422,000	18,254,000	20,922,000	18,254,000	14,541,471	14,538,196	14,538,196		14,676,330
Salubritate	74020501	20,920,000	18,252,000	20,920,000	18,252,000	14,541,471	14,538,196	14,538,196		14,676,330
Colecțarea, tratarea și distrugerea deșeurilor	74020502	502,000	2,000	2,000	2,000					
Canalizarea și tratarea apelor reziduale	740206	8,860,000	4,873,000	5,683,000	4,873,000	5,683,000	1,500,628	1,051,559	449,069	12,796
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	228,742,000	87,614,000	97,834,000	87,614,000	92,495,398	24,608,776	24,330,110	278,666	15,674,025
Activități generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	8002	544,000	344,000	344,000	344,000	344,000				
Activități generale economice și comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	544,000	344,000	344,000	344,000	344,000				
Alte cheltuieli pentru acțiuni generale economice și comerciale	80020130	544,000	344,000	344,000	344,000	344,000				
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	228,198,000	87,270,000	97,490,000	87,270,000	92,151,398	24,608,776	24,330,110	278,666	15,674,025
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	228,198,000	87,270,000	97,490,000	87,270,000	92,151,398	24,608,776	24,330,110	278,666	15,674,025
Drumuri și poduri	84020301	2,358,000	1,540,000	2,358,000	1,540,000	2,358,000	64,874	64,874		
Transport în comun	84020302	14,141,000	11,429,000	14,141,000	11,429,000	10,263,398	10,255,456	10,255,456		10,260,827
Strazi	84020303	211,699,000	74,301,000	80,991,000	74,301,000	79,530,000	14,288,446	14,009,780	278,666	5,413,198
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	185,841,000	148,728,000	186,334,000	149,221,000	132,417,245	123,137,247	119,509,729	3,627,518	105,116,248

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	40,370,000	32,648,000	40,870,000	33,148,000	31,001,616	29,236,069	26,590,827	2,645,242	21,165,437
Autoritati publice si actiuni externe (cod 51.02.01)	5102	35,735,000	29,046,000	35,735,000	29,046,000	28,047,801	26,282,254	24,015,542	2,266,712	18,509,767
Autoritati executive si legislative (cod 51.02.01.03)	510201	35,735,000	29,046,000	35,735,000	29,046,000	28,047,801	26,282,254	24,015,542	2,266,712	18,509,767
Autoritati executive	51020103	35,735,000	29,046,000	35,735,000	29,046,000	28,047,801	26,282,254	24,015,542	2,266,712	18,509,767
servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	2,535,000	2,144,000	3,035,000	2,644,000	2,137,503	2,137,503	1,758,973	378,530	1,752,457
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	2,144,000	2,535,000	2,144,000	2,137,503	2,137,503	1,758,973	378,530	1,752,457
Tranzactii privind datoria publica si imprumuturi	5502	2,100,000	1,458,000	2,100,000	1,458,000	816,312	816,312	816,312		903,207
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10,632,000	8,443,000	10,632,000	8,443,000	8,443,000	8,443,000	7,548,283	894,717	7,603,523
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	10,632,000	8,443,000	10,632,000	8,443,000	8,443,000	8,443,000	7,548,283	894,717	7,603,523
Ordine publica (cod 61.02.03.04)	610203	7,979,000	6,191,000	7,979,000	6,191,000	6,191,000	6,191,000	6,050,000	141,000	6,050,000
Politie locala	61020304	7,979,000	6,191,000	7,979,000	6,191,000	6,191,000	6,191,000	6,050,000	141,000	6,050,000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,653,000	2,252,000	2,653,000	2,252,000	2,252,000	2,252,000	1,498,283	753,717	1,553,523
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	66,035,000	51,573,000	66,028,000	51,566,000	42,520,068	41,946,580	41,894,275	62,305	42,293,113
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	22,056,000	15,380,000	22,056,000	15,380,000	11,550,580	11,005,073	10,991,500	13,573	11,404,867
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	5,039,500	3,684,500	5,039,500	3,684,500	2,864,899	2,704,527	2,703,979	548	2,868,230
Invatamant prescolar	65020301	3,911,000	2,903,000	3,911,000	2,903,000	2,428,496	2,268,124	2,267,576	548	2,403,949
Invatamant primar	65020302	1,128,500	781,500	1,128,500	781,500	436,403	436,403	436,403		464,281
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	16,897,500	11,622,500	16,897,500	11,622,500	8,664,662	8,279,527	8,266,502	13,025	8,517,897
Invatamant secundar inferior	65020401	9,076,000	6,511,500	9,076,000	6,511,500	4,859,626	4,684,773	4,684,773		4,762,685
Invatamant secundar superior	65020402	7,649,500	5,000,000	7,649,500	5,000,000	3,756,699	3,546,417	3,533,392	13,025	3,706,875
Invatamant profesional	65020403	172,000	111,000	172,000	111,000	48,337	48,337	48,337		48,337
Invatamant postliceal	650205	109,000	66,000	109,000	66,000	15,019	15,019	15,019		12,734
Alte cheltuieli in domeniul invatamantului	650250	10,000	7,000	10,000	7,000	6,000	6,000	6,000		6,000
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,120,000	3,146,000	4,120,000	3,146,000	2,765,028	2,765,028	2,763,963	1,065	2,718,078
Servicii de sanatate publica	660208	4,100,000	3,128,000	4,100,000	3,128,000	2,763,028	2,763,028	2,763,028		2,717,325
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	20,000	18,000	20,000	18,000	2,000	2,000	935	1,065	753

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte institutii si actiuni sanitare	66025050	20,000	18,000	20,000	18,000	2,000	2,000	935	1,065	753
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	9,376,000	7,640,000	9,376,000	7,640,000	5,728,948	5,700,967	5,663,300	47,667	5,696,82
67.02.03+67.02.05+67.02.06+67.02.50)										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	5,603,000	4,454,000	5,603,000	4,454,000	3,700,000	3,700,000	3,700,000		3,700,000
Case de cultura	67020306	5,603,000	4,454,000	5,603,000	4,454,000	3,700,000	3,700,000	3,700,000		3,700,000
Vicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	2,339,000	2,204,000	2,339,000	2,204,000	1,752,098	1,724,117	1,676,450	47,667	1,729,959
Sport	67020501	100,000	100,000	100,000	100,000	50,000	50,000	50,000		50,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,239,000	2,104,000	2,239,000	2,104,000	1,702,098	1,674,117	1,626,450	47,667	1,679,959
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,434,000	982,000	1,434,000	982,000	276,850	276,850	276,850		266,862
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	30,483,000	25,407,000	30,476,000	25,400,000	22,475,512	22,475,512	22,475,512		22,473,353
Asistenta acordata persoanelor in varsta	680204	1,364,000	1,320,000	1,364,000	1,320,000	740,713	740,713	740,713		735,350
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	20,034,000	16,569,000	20,034,000	16,569,000	15,389,799	15,389,799	15,389,799		15,409,98
Asistenta sociala in caz de invaliditate	68020502	20,034,000	16,569,000	20,034,000	16,569,000	15,389,799	15,389,799	15,389,799		15,409,98
Crese	680211	4,269,000	3,621,000	4,262,000	3,614,000	3,030,205	3,030,205	3,030,205		2,973,825
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	586,000	542,000	586,000	542,000	464,429	464,429	464,429		474,24
Ajutor social	68021501	405,000	401,000	405,000	401,000	400,000	400,000	400,000		400,000
Carantine de ajutor social	68021502	181,000	141,000	181,000	141,000	64,429	64,429	64,429		74,24
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	4,230,000	3,355,000	4,230,000	3,355,000	2,850,366	2,850,366	2,850,366		2,879,956
Cheltuieli in domeniul asistentei sociale	68025050	4,230,000	3,355,000	4,230,000	3,355,000	2,850,366	2,850,366	2,850,366		2,879,956
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	44,173,000	35,987,000	44,173,000	35,987,000	31,142,163	29,814,347	29,795,183	19,164	20,073,783
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	23,253,000	17,735,000	23,253,000	17,735,000	16,600,692	15,276,151	15,256,987	19,164	5,397,453
Iluminat public si electrificari rurale	700206	3,715,000	2,582,000	3,715,000	2,582,000	2,270,505	2,270,505	2,270,505		2,307,653
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	19,538,000	15,153,000	19,538,000	15,153,000	14,330,187	13,005,646	12,986,482	19,164	3,089,800
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	20,920,000	18,252,000	20,920,000	18,252,000	14,541,471	14,538,196	14,538,196		14,676,330
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	20,920,000	18,252,000	20,920,000	18,252,000	14,541,471	14,538,196	14,538,196		14,676,330
Salubritate	74020501	20,920,000	18,252,000	20,920,000	18,252,000	14,541,471	14,538,196	14,538,196		14,676,330
Partea a V-a ACTIUNI ECONOMICE	7902	24,631,000	20,077,000	24,631,000	20,077,000	19,310,398	13,697,251	13,691,161	6,090	13,980,398

A	B	1	2	3	4	5	6	7	8=6-7	9
(80.02+81.02+83.02+84.02+87.02)										
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	24,631,000	20,077,000	24,631,000	20,077,000	19,310,398	13,697,251	13,691,161	6,090	13,980,398
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	24,631,000	20,077,000	24,631,000	20,077,000	19,310,398	13,697,251	13,691,161	6,090	13,980,398
Drumuri si poduri	84020301	2,358,000	1,540,000	2,358,000	1,540,000	2,358,000	64,874	64,874		
Transport in comun	84020302	14,141,000	11,429,000	14,141,000	11,429,000	10,253,398	10,255,456	10,255,456		10,260,827
Tranzit	84020303	8,132,000	7,108,000	8,132,000	7,108,000	6,689,000	3,376,921	3,370,831	6,090	3,719,571
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	486,251,000	183,570,000	195,823,000	183,570,000	152,525,181	51,288,989	45,495,823	5,793,166	5,433,435
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	2,549,000	2,449,000	2,449,000	2,449,000	4,338,187	3,838,091	1,554,716	2,283,375	1,586,909
Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,549,000	2,449,000	2,449,000	2,449,000	4,338,187	3,838,091	1,554,716	2,283,375	1,583,606
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,549,000	2,449,000	2,449,000	2,449,000	4,338,187	3,838,091	1,554,716	2,283,375	1,583,606
Autoritati executive	51020103	2,549,000	2,449,000	2,449,000	2,449,000	4,338,187	3,838,091	1,554,716	2,283,375	1,583,606
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									13,303
Servicii publice comunitare de evidenta a persoanelor	540210									13,303
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	949,000	349,000	349,000	349,000	339,000	309,000	168,729	140,271	113,489
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	949,000	349,000	349,000	349,000	339,000	309,000	168,729	140,271	113,489
Ordine publica (cod 61.02.03.04)	610203	655,000	55,000	55,000	55,000	45,000	15,000	15,000		15,000
Politie locale	61020304	655,000	55,000	55,000	55,000	45,000	15,000	15,000		15,000
Protectie civila si protectia contra incendiilor (protectie civila militara)	610205	294,000	294,000	294,000	294,000	294,000	294,000	153,729	140,271	98,489
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	120,229,000	77,112,000	79,925,000	77,112,000	53,526,832	17,224,939	16,903,894	321,045	1,882,269
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	90,433,000	63,037,000	64,919,000	63,037,000	40,311,006	13,709,530	13,639,246	70,294	1,317,053
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	14,881,000	1,789,000	1,789,000	1,789,000	1,681,750	285,482	285,179	303	208,003
Invatamant prescolar	65020301	14,881,000	1,789,000	1,789,000	1,789,000	1,681,750	285,482	285,179	303	208,003
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	47,907,000	33,603,000	35,485,000	33,603,000	33,284,256	13,424,048	13,354,067	69,981	1,109,050
Invatamant secundar inferior	65020401	19,396,000	18,153,000	18,656,000	18,153,000	18,028,495	9,666,377	9,666,277	100	114,889
Invatamant secundar superior	65020402	28,511,000	15,450,000	16,829,000	15,450,000	15,235,761	3,757,671	3,687,790	69,881	994,161
Alte cheltuieli in domeniul invatamantului	650250	27,645,000	27,645,000	27,645,000	27,645,000	5,365,000				
Cultura, recreere si religie (cod	6702	28,432,000	13,201,000	14,042,000	13,201,000	12,560,986	2,962,518	2,704,137	248,381	306,984

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03+67.02.05+67.02.06+67.02.50)										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	7,782,500	4,884,500	5,282,500	4,884,500	5,282,500	626,916	626,916		7,000
Consolidarea si restaurarea monumentelor istorice	67020312	7,782,500	4,884,500	5,282,500	4,884,500	5,282,500	626,916	626,916		7,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	18,534,500	6,746,500	7,189,500	6,746,500	5,843,804	1,468,401	1,442,195	26,206	280,629
Teatru	67020502									1,999
Intrunire gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	18,534,500	6,746,500	7,189,500	6,746,500	5,843,804	1,468,401	1,442,195	26,206	278,630
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,115,000	1,570,000	1,570,000	1,570,000	1,434,682	857,201	635,026	222,175	19,355
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	1,364,000	874,000	964,000	874,000	654,840	562,891	560,511	2,380	258,232
Asistenta acordata persoanelor in varsta	680204									5,063
Crese	680211									25,371
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	1,364,000	874,000	964,000	874,000	654,840	562,891	560,511	2,380	227,798
Alte cheltuieli in domeniul asistentei sociale	68025050	1,364,000	874,000	964,000	874,000	654,840	562,891	560,511	2,380	227,798
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	158,413,000	36,123,000	39,897,000	36,123,000	21,136,162	19,005,434	16,229,535	2,775,899	147,141
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	149,051,000	31,248,000	34,212,000	31,248,000	15,453,162	17,504,806	15,177,976	2,326,830	134,345
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	43,569,000	561,000	561,000	561,000	561,000	14,053	7,687	6,366	
Dezvoltarea sistemului de locuinte	70020301	43,569,000	561,000	561,000	561,000	561,000	14,053	7,687	6,366	
Finant public si electrificari rurale	700206	7,677,500	7,277,500	7,277,500	7,277,500	7,276,500	7,203,061	7,203,061		7,036
Alimentare cu gaze naturale in localitati	700207	197,000	197,000	197,000	197,000	197,000	25,991	25,590	401	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	97,607,500	23,212,500	26,176,500	23,212,500	7,418,662	10,261,701	7,941,638	2,320,063	127,309
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	9,362,000	4,875,000	5,685,000	4,875,000	5,683,000	1,500,628	1,051,559	449,069	12,796
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	502,000	2,000	2,000	2,000					
Colectarea, tratarea si distrugerea deseurilor	74020502	502,000	2,000	2,000	2,000					
Canalizarea si tratarea apelor reziduale	740206	8,860,000	4,873,000	5,683,000	4,873,000	5,683,000	1,500,628	1,051,559	449,069	12,796
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	204,111,000	67,537,000	73,203,000	67,537,000	73,185,000	10,911,525	10,638,949	272,576	1,693,627
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	544,000	344,000	344,000	344,000	344,000				

A	B	1	2	3	4	5	6	7	8=6-7	9
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	544,000	344,000	344,000	344,000	344,000				
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	544,000	344,000	344,000	344,000	344,000				
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	203,567,000	67,193,000	72,859,000	67,193,000	72,841,000	10,911,525	10,638,949	272,576	1,693,627
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	203,567,000	67,193,000	72,859,000	67,193,000	72,841,000	10,911,525	10,638,949	272,576	1,693,627
Praxi	84020303	203,567,000	67,193,000	72,859,000	67,193,000	72,841,000	10,911,525	10,638,949	272,576	1,693,627

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**IOAN TURC**



**Conducatorul compartimentului  
financiar-contabil  
SCURTU NICOLAE**

*(Handwritten signature in blue ink)*