

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2021 SI**  
**ESTIMARI PENTRU ANII 2022 - 2024**

- mii lei -

| Nr. rând | Denumirea indicatorilor   | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 1        | VENITURI TOTAL (rd.02+18+19+20+23)                                  | 01  |               |  |   |   |   |           |                          |                     |
| 2        | Buget 2021  | I   | 309791.00     | 25810.00   |   | 16013.00                                  |   | 351614.00 | 14922.00                 | 336692.00           |
| 3        | Estimari 2022   | II  | 340808.00     | 26831.00   |   | 12194.00                                  |   | 379833.00 | 16311.00                 | 363522.00           |
| 4        | Estimari 2023   | III | 367098.00     | 26866.00   |   | 5628.00                                   |   | 399592.00 | 16341.00                 | 383251.00           |
| 5        | Estimari 2024   | IV  | 299318.00     | 27311.00   |   |   |   | 326629.00 | 16785.00                 | 309844.00           |
| 6        | Venituri curente (rd.03+17)   | 02  |               |  |   |   |   |           |                          |                     |
| 7        | Buget 2021  | I   | 205357.00     | 10888.00   |   |   |   | 216245.00 |                          | 216245.00           |
| 8        | Estimari 2022   | II  | 207724.00     | 10520.00   |   |   |   | 218244.00 |                          | 218244.00           |
| 9        | Estimari 2023   | III | 206966.00     | 10525.00   |   |   |   | 217491.00 |                          | 217491.00           |
| 10       | Estimari 2024   | IV  | 206718.00     | 10526.00   |   |   |   | 217244.00 |                          | 217244.00           |
| 11       | Venituri fiscale (rd.04+06+09+10+11+16)                             | 03  |               |  |   |   |   |           |                          |                     |
| 12       | Buget 2021  | I   | 182254.00     |  |   |   |   | 182254.00 |                          | 182254.00           |
| 13       | Estimari 2022   | II  | 184224.00     |  |   |   |   | 184224.00 |                          | 184224.00           |
| 14       | Estimari 2023   | III | 183366.00     |  |   |   |   | 183366.00 |                          | 183366.00           |
| 15       | Estimari 2024   | IV  | 182618.00     |  |   |   |   | 182618.00 |                          | 182618.00           |
| 16       | Impozit pe venit, profit si castiguri din capital de la persoane... | 04  |               |  |   |   |   |           |                          |                     |
| 17       | Buget 2021  | I   |               |  |   |   |   |           |                          |                     |
| 18       | Estimari 2022   | II  |               |  |   |   |   |           |                          |                     |
| 19       | Estimari 2023   | III |               |  |   |   |   |           |                          |                     |
| 20       | Estimari 2024   | IV  |               |  |   |   |   |           |                          |                     |
| 21       | Impozit pe profit   | 05  |               |  |   |   |   |           |                          |                     |
| 22       | Buget 2021  | I   |               |  |   |   |   |           |                          |                     |
| 23       | Estimari 2022   | II  |               |  |   |   |   |           |                          |                     |
| 24       | Estimari 2023   | III |               |  |   |   |   |           |                          |                     |
| 25       | Estimari 2024   | IV  |               |  |   |   |   |           |                          |                     |
| 26       | Impozit pe venit, profit si castiguri din capital de la persoane... | 06  |               |  |   |   |   |           |                          |                     |
| 27       | Buget 2021  | I   | 102632.00     |  |   |   |   | 102632.00 |                          | 102632.00           |
| 28       | Estimari 2022   | II  | 101204.00     |  |   |   |   | 101204.00 |                          | 101204.00           |

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|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 29       | Estimari 2023   | III | 101091.00     |  |   |   |   | 101091.00 |                          | 101091.00           |
| 30       | Estimari 2024   | IV  | 100973.00     |  |   |   |   | 100973.00 |                          | 100973.00           |
| 31       | Impozitul pe veniturile din transferul proprietatilor imobiliare... | 07  |               |  |   |   |   |           |                          |                     |
| 32       | Buget 2021  | I   | 215.00        |  |   |   |   | 215.00    |                          | 215.00              |
| 33       | Estimari 2022   | II  | 235.00        |  |   |   |   | 235.00    |                          | 235.00              |
| 34       | Estimari 2023   | III | 247.00        |  |   |   |   | 247.00    |                          | 247.00              |
| 35       | Estimari 2024   | IV  | 259.00        |  |   |   |   | 259.00    |                          | 259.00              |
| 36       | Cote si sume defalcate din impozitul pe venit                       | 08  |               |  |   |   |   |           |                          |                     |
| 37       | Buget 2021  | I   | 102417.00     |  |   |   |   | 102417.00 |                          | 102417.00           |
| 38       | Estimari 2022   | II  | 100969.00     |  |   |   |   | 100969.00 |                          | 100969.00           |
| 39       | Estimari 2023   | III | 100844.00     |  |   |   |   | 100844.00 |                          | 100844.00           |
| 40       | Estimari 2024   | IV  | 100714.00     |  |   |   |   | 100714.00 |                          | 100714.00           |
| 41       | Alte impozite pe venit, profit si castiguri din capital             | 09  |               |  |   |   |   |           |                          |                     |
| 42       | Buget 2021  | I   |               |  |   |   |   |           |                          |                     |
| 43       | Estimari 2022   | II  |               |  |   |   |   |           |                          |                     |
| 44       | Estimari 2023   | III |               |  |   |   |   |           |                          |                     |
| 45       | Estimari 2024   | IV  |               |  |   |   |   |           |                          |                     |
| 46       | Impozite si taxe pe proprietate                                     | 10  |               |  |   |   |   |           |                          |                     |
| 47       | Buget 2021  | I   | 26816.00      |  |   |   |   | 26816.00  |                          | 26816.00            |
| 48       | Estimari 2022   | II  | 27216.00      |  |   |   |   | 27216.00  |                          | 27216.00            |
| 49       | Estimari 2023   | III | 27301.00      |  |   |   |   | 27301.00  |                          | 27301.00            |
| 50       | Estimari 2024   | IV  | 27386.00      |  |   |   |   | 27386.00  |                          | 27386.00            |
| 51       | Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)             | 11  |               |  |   |   |   |           |                          |                     |
| 52       | Buget 2021  | I   | 52805.00      |  |   |   |   | 52805.00  |                          | 52805.00            |
| 53       | Estimari 2022   | II  | 55803.00      |  |   |   |   | 55803.00  |                          | 55803.00            |
| 54       | Estimari 2023   | III | 54973.00      |  |   |   |   | 54973.00  |                          | 54973.00            |
| 55       | Estimari 2024   | IV  | 54258.00      |  |   |   |   | 54258.00  |                          | 54258.00            |
| 56       | Sume defalcate din TVA  | 12  |               |  |   |   |   |           |                          |                     |
| 57       | Buget 2021  | I   | 43105.00      |  |   |   |   | 43105.00  |                          | 43105.00            |
| 58       | Estimari 2022   | II  | 45866.00      |  |   |   |   | 45866.00  |                          | 45866.00            |
| 59       | Estimari 2023   | III | 44943.00      |  |   |   |   | 44943.00  |                          | 44943.00            |
| 60       | Estimari 2024   | IV  | 44132.00      |  |   |   |   | 44132.00  |                          | 44132.00            |
| 61       | Alte impozite si taxe generale pe bunuri si servicii                | 13  |               |  |   |   |   |           |                          |                     |

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| 62       | Buget 2021  | I   |               |  |   |   |   |          |                          |                     |
| 63       | Estimari 2022   | II  |               |  |   |   |   |          |                          |                     |
| 64       | Estimari 2023   | III |               |  |   |   |   |          |                          |                     |
| 65       | Estimari 2024   | IV  |               |  |   |   |   |          |                          |                     |
| 66       | Taxe pe servicii specifice  | 14  |               |  |   |   |   |          |                          |                     |
| 67       | Buget 2021  | I   | 12.00         |  |   |   |   | 12.00    |                          | 12.00               |
| 68       | Estimari 2022   | II  | 13.00         |  |   |   |   | 13.00    |                          | 13.00               |
| 69       | Estimari 2023   | III | 14.00         |  |   |   |   | 14.00    |                          | 14.00               |
| 70       | Estimari 2024   | IV  | 14.00         |  |   |   |   | 14.00    |                          | 14.00               |
| 71       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor... | 15  |               |  |   |   |   |          |                          |                     |
| 72       | Buget 2021  | I   | 9688.00       |  |   |   |   | 9688.00  |                          | 9688.00             |
| 73       | Estimari 2022   | II  | 9924.00       |  |   |   |   | 9924.00  |                          | 9924.00             |
| 74       | Estimari 2023   | III | 10016.00      |  |   |   |   | 10016.00 |                          | 10016.00            |
| 75       | Estimari 2024   | IV  | 10112.00      |  |   |   |   | 10112.00 |                          | 10112.00            |
| 76       | Alte impozite si taxe fiscale                                     | 16  |               |  |   |   |   |          |                          |                     |
| 77       | Buget 2021  | I   | 1.00          |  |   |   |   | 1.00     |                          | 1.00                |
| 78       | Estimari 2022   | II  | 1.00          |  |   |   |   | 1.00     |                          | 1.00                |
| 79       | Estimari 2023   | III | 1.00          |  |   |   |   | 1.00     |                          | 1.00                |
| 80       | Estimari 2024   | IV  | 1.00          |  |   |   |   | 1.00     |                          | 1.00                |
| 81       | Venituri nefiscale  | 17  |               |  |   |   |   |          |                          |                     |
| 82       | Buget 2021  | I   | 23103.00      | 10888.00   |   |   |   | 33991.00 |                          | 33991.00            |
| 83       | Estimari 2022   | II  | 23500.00      | 10520.00   |   |   |   | 34020.00 |                          | 34020.00            |
| 84       | Estimari 2023   | III | 23600.00      | 10525.00   |   |   |   | 34125.00 |                          | 34125.00            |
| 85       | Estimari 2024   | IV  | 24100.00      | 10526.00   |   |   |   | 34626.00 |                          | 34626.00            |
| 86       | Venituri din capital  | 18  |               |  |   |   |   |          |                          |                     |
| 87       | Buget 2021  | I   |               |  |   |   |   |          |                          |                     |
| 88       | Estimari 2022   | II  |               |  |   |   |   |          |                          |                     |
| 89       | Estimari 2023   | III |               |  |   |   |   |          |                          |                     |
| 90       | Estimari 2024   | IV  |               |  |   |   |   |          |                          |                     |
| 91       | Operatiuni financiare   | 19  |               |  |   |   |   |          |                          |                     |
| 92       | Buget 2021  | I   |               |  |   | 16013.00                                  |   | 16013.00 |                          | 16013.00            |
| 93       | Estimari 2022   | II  |               |  |   | 12194.00                                  |   | 12194.00 |                          | 12194.00            |
| 94       | Estimari 2023   | III |               |  |   | 5628.00                                   |   | 5628.00  |                          | 5628.00             |

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|----------|--|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 95       | Estimari 2024                                      | IV  |               |  |   |   |   |           |                          |                     |
| 96       | Subventii (rd.21+22)                               | 20  |               |  |   |   |   |           |                          |                     |
| 97       | Buget 2021   | I   | 22647.00      | 14922.00   |   |   |   | 37569.00  | 14922.00                 | 22647.00            |
| 98       | Estimari 2022                                      | II  | 22500.00      | 16311.00   |   |   |   | 38811.00  | 16311.00                 | 22500.00            |
| 99       | Estimari 2023                                      | III | 22550.00      | 16341.00   |   |   |   | 38891.00  | 16341.00                 | 22550.00            |
| 100      | Estimari 2024                                      | IV  | 22600.00      | 16785.00   |   |   |   | 39385.00  | 16785.00                 | 22600.00            |
| 101      | Subventii de la bugetul de stat                    | 21  |               |  |   |   |   |           |                          |                     |
| 102      | Buget 2021   | I   | 22647.00      |  |   |   |   | 22647.00  |                          | 22647.00            |
| 103      | Estimari 2022                                      | II  | 22500.00      |  |   |   |   | 22500.00  |                          | 22500.00            |
| 104      | Estimari 2023                                      | III | 22550.00      |  |   |   |   | 22550.00  |                          | 22550.00            |
| 105      | Estimari 2024                                      | IV  | 22600.00      |  |   |   |   | 22600.00  |                          | 22600.00            |
| 106      | Subventii de la alte administratii                 | 22  |               |  |   |   |   |           |                          |                     |
| 107      | Buget 2021   | I   |               | 14922.00   |   |   |   | 14922.00  | 14922.00                 |                     |
| 108      | Estimari 2022                                      | II  |               | 16311.00   |   |   |   | 16311.00  | 16311.00                 |                     |
| 109      | Estimari 2023                                      | III |               | 16341.00   |   |   |   | 16341.00  | 16341.00                 |                     |
| 110      | Estimari 2024                                      | IV  |               | 16785.00   |   |   |   | 16785.00  | 16785.00                 |                     |
| 111      | Sume primite de la UE în contul platilor efectuate | 23  |               |  |   |   |   |           |                          |                     |
| 112      | Buget 2020   | I   | 81732.00      |  |   |   |   | 81732.00  |                          | 81732.00            |
| 113      | Estimari 2021                                      | II  | 110584.00     |  |   |   |   | 110584.00 |                          | 110584.00           |
| 114      | Estimari 2022                                      | III | 137582.00     |  |   |   |   | 137582.00 |                          | 137582.00           |
| 115      | Estimari 2023                                      | IV  | 70000.00      |  |   |   |   | 70000.00  |                          | 70000.00            |
| 116      | CHELTUIELI - TOTAL (rd.25+36+37+40+41)             | 24  |               |  |   |   |   |           |                          |                     |
| 117      | Buget 2021   | I   | 349678.00     | 28424.00   |   | 16013.00                                  |   | 394115.00 | 14922.00                 | 379193.00           |
| 118      | Estimari 2022                                      | II  | 340808.00     | 26831.00   |   | 12194.00                                  |   | 379833.00 | 16311.00                 | 363522.00           |
| 119      | Estimari 2023                                      | III | 367098.00     | 26866.00   |   | 5628.00                                   |   | 399592.00 | 16341.00                 | 383251.00           |
| 120      | Estimari 2024                                      | IV  | 299318.00     | 27311.00   |   |   |   | 326629.00 | 16785.00                 | 309844.00           |
| 121      | Cheltuieli curente (rd.26 la rd.35)                | 25  |               |  |   |   |   |           |                          |                     |
| 122      | Buget 2021   | I   | 300341.00     | 26236.00   |   |   |   | 326577.00 |                          | 326577.00           |
| 123      | Estimari 2022                                      | II  | 289491.00     | 25272.00   |   |   |   | 314763.00 |                          | 314763.00           |
| 124      | Estimari 2023                                      | III | 321974.00     | 25224.00   |   |   |   | 347198.00 |                          | 347198.00           |
| 125      | Estimari 2024                                      | IV  | 258547.00     | 26116.00   |   |   |   | 284663.00 |                          | 284663.00           |
| 126      | Cheltuieli de personal                             | 26  |               |  |   |   |   |           |                          |                     |
| 127      | Buget 2021   | I   | 60707.00      | 15273.00   |   |   |   | 75980.00  |                          | 75980.00            |

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| 128      | Estimari 2022  | II  | 63790.00      | 16597.00   |   |   |   | 80387.00 |                          | 80387.00            |
| 129      | Estimari 2023  | III | 66306.00      | 16914.00   |   |   |   | 83220.00 |                          | 83220.00            |
| 130      | Estimari 2024  | IV  | 69032.00      | 17496.00   |   |   |   | 86528.00 |                          | 86528.00            |
| 131      | Bunuri si servicii                                   | 27  |               |  |   |   |   |          |                          |                     |
| 132      | Buget 2021   | I   | 59285.00      | 10149.00   |   |   |   | 69434.00 |                          | 69434.00            |
| 133      | Estimari 2022  | II  | 52915.00      | 8615.00  |   |   |   | 61530.00 |                          | 61530.00            |
| 134      | Estimari 2023  | III | 55549.00      | 8247.00  |   |   |   | 63796.00 |                          | 63796.00            |
| 135      | Estimari 2024  | IV  | 57092.00      | 8554.00  |   |   |   | 65646.00 |                          | 65646.00            |
| 136      | Dobanzi  | 28  |               |  |   |   |   |          |                          |                     |
| 137      | Buget 2021   | I   | 2100.00       |  |   |   |   | 2100.00  |                          | 2100.00             |
| 138      | Estimari 2022  | II  | 2203.00       |  |   |   |   | 2203.00  |                          | 2203.00             |
| 139      | Estimari 2023  | III | 2220.00       |  |   |   |   | 2220.00  |                          | 2220.00             |
| 140      | Estimari 2024  | IV  | 1781.00       |  |   |   |   | 1781.00  |                          | 1781.00             |
| 141      | Subventii  | 29  |               |  |   |   |   |          |                          |                     |
| 142      | Buget 2021   | I   | 17915.00      |  |   |   |   | 17915.00 |                          | 17915.00            |
| 143      | Estimari 2022  | II  | 15915.00      |  |   |   |   | 15915.00 |                          | 15915.00            |
| 144      | Estimari 2023  | III | 15920.00      |  |   |   |   | 15920.00 |                          | 15920.00            |
| 145      | Estimari 2024  | IV  | 15925.00      |  |   |   |   | 15925.00 |                          | 15925.00            |
| 146      | Fonduri de rezerva                                   | 30  |               |  |   |   |   |          |                          |                     |
| 147      | Buget 2021   | I   | 500.00        |  |   |   |   | 500.00   |                          | 500.00              |
| 148      | Estimari 2022  | II  | 500.00        |  |   |   |   | 500.00   |                          | 500.00              |
| 149      | Estimari 2023  | III | 500.00        |  |   |   |   | 500.00   |                          | 500.00              |
| 150      | Estimari 2024  | IV  | 500.00        |  |   |   |   | 500.00   |                          | 500.00              |
| 151      | Transferuri intre unitati ale administratiei publice | 31  |               |  |   |   |   |          |                          |                     |
| 152      | Buget 2021   | I   | 14922.00      |  |   |   |   | 14922.00 | 14922.00                 |                     |
| 153      | Estimari 2022  | II  | 16311.00      |  |   |   |   | 16311.00 | 16311.00                 |                     |
| 154      | Estimari 2023  | III | 16341.00      |  |   |   |   | 16341.00 | 16341.00                 |                     |
| 155      | Estimari 2024  | IV  | 16785.00      |  |   |   |   | 16785.00 | 16785.00                 |                     |
| 156      | Alte transferuri                                     | 32  |               |  |   |   |   |          |                          |                     |
| 157      | Buget 2021   | I   | 4805.00       |  |   |   |   | 4805.00  |                          | 4805.00             |
| 158      | Estimari 2022  | II  | 4801.00       |  |   |   |   | 4801.00  |                          | 4801.00             |
| 159      | Estimari 2023  | III | 4801.00       |  |   |   |   | 4801.00  |                          | 4801.00             |
| 160      | Estimari 2024  | IV  | 4801.00       |  |   |   |   | 4801.00  |                          | 4801.00             |

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|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 161      | Proiecte cu finantare din Fonduri externe nerambursabile... | 33  |               |  |   |   |   |           |                          |                     |
| 162      | Buget 2021  | I   | 120455.00     |  |   | 16013.00                                  |   | 136468.00 |                          | 136468.00           |
| 163      | Estimari 2022   | II  | 112013.00     |  |   | 12194.00                                  |   | 124207.00 |                          | 124207.00           |
| 164      | Estimari 2023   | III | 139221.00     |  |   | 5628.00                                   |   | 144849.00 |                          | 144849.00           |
| 165      | Estimari 2024   | IV  | 71450.00      |  |   |   |   | 71450.00  |                          | 71450.00            |
| 166      | Asistenta sociala   | 34  |               |  |   |   |   |           |                          |                     |
| 167      | Buget 2021  | I   | 13818.00      |  |   |   |   | 13818.00  |                          | 13818.00            |
| 168      | Estimari 2022   | II  | 16983.00      |  |   |   |   | 16983.00  |                          | 16983.00            |
| 169      | Estimari 2023   | III | 17041.00      |  |   |   |   | 17041.00  |                          | 17041.00            |
| 170      | Estimari 2024   | IV  | 17101.00      |  |   |   |   | 17101.00  |                          | 17101.00            |
| 171      | Alte cheltuieli   | 35  |               |  |   |   |   |           |                          |                     |
| 172      | Buget 2021  | I   | 5834.00       | 814.00   |   |   |   | 6648.00   |                          | 6648.00             |
| 173      | Estimari 2022   | II  | 4060.00       | 60.00  |   |   |   | 4120.00   |                          | 4120.00             |
| 174      | Estimari 2023   | III | 4075.00       | 63.00  |   |   |   | 4138.00   |                          | 4138.00             |
| 175      | Estimari 2024   | IV  | 4080.00       | 66.00  |   |   |   | 4146.00   |                          | 4146.00             |
| 176      | Cheltuieli de capital                                       | 36  |               |  |   |   |   |           |                          |                     |
| 177      | Buget 2021  | I   | 41774.00      | 2301.00  |   |   |   | 44075.00  |                          | 44075.00            |
| 178      | Estimari 2022   | II  | 43606.00      | 1559.00  |   |   |   | 45165.00  |                          | 45165.00            |
| 179      | Estimari 2023   | III | 34372.00      | 1642.00  |   |   |   | 36014.00  |                          | 36014.00            |
| 180      | Estimari 2024   | IV  | 32190.00      | 1195.00  |   |   |   | 33385.00  |                          | 33385.00            |
| 181      | Operatiuni financiare (rd.38+39)                            | 37  |               |  |   |   |   |           |                          |                     |
| 182      | Buget 2021  | I   | 7711.00       |  |   |   |   | 7711.00   |                          | 7711.00             |
| 183      | Estimari 2022   | II  | 7711.00       |  |   |   |   | 7711.00   |                          | 7711.00             |
| 184      | Estimari 2023   | III | 10752.00      |  |   |   |   | 10752.00  |                          | 10752.00            |
| 185      | Estimari 2024   | IV  | 8581.00       |  |   |   |   | 8581.00   |                          | 8581.00             |
| 186      | Imprumuturi acordate  | 38  |               |  |   |   |   |           |                          |                     |
| 187      | Buget 2021  | I   |               |  |   |   |   |           |                          |                     |
| 188      | Estimari 2022   | II  |               |  |   |   |   |           |                          |                     |
| 189      | Estimari 2023   | III |               |  |   |   |   |           |                          |                     |
| 190      | Estimari 2024   | IV  |               |  |   |   |   |           |                          |                     |
| 191      | Rambursari de credite externe si interne                    | 39  |               |  |   |   |   |           |                          |                     |
| 192      | Buget 2021  | I   | 7711.00       |  |   |   |   | 7711.00   |                          | 7711.00             |
| 193      | Estimari 2022   | II  | 7711.00       |  |   |   |   | 7711.00   |                          | 7711.00             |

| Nr. rând | Denumirea indicatorilor  | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total    | Transferuri între bugete | Total buget general |
|----------|--|-----|---------------|--|---|---|---|----------|--------------------------|---------------------|
| 194      | Estimari 2023  | III | 10752.00      |  |   |   |   | 10752.00 |                          | 10752.00            |
| 195      | Estimari 2024  | IV  | 8581.00       |  |   |   |   | 8581.00  |                          | 8581.00             |
| 196      | Platii efectuate în anii precedenti si recuperate în anul curent | 40  |               |  |   |   |   |          |                          |                     |
| 197      | Buget 2021   | I   | -148.00       | -113.00  |   |   |   | -261.00  |                          | -261.00             |
| 198      | Estimari 2022  | II  |               |  |   |   |   |          |                          |                     |
| 199      | Estimari 2023  | III |               |  |   |   |   |          |                          |                     |
| 200      | Estimari 2024  | IV  |               |  |   |   |   |          |                          |                     |
| 201      | Rezerve  | 41  |               |  |   |   |   |          |                          |                     |
| 202      | Buget 2021   | I   |               |  |   |   |   |          |                          |                     |
| 203      | Estimari 2022  | II  |               |  |   |   |   |          |                          |                     |
| 204      | Estimari 2023  | III |               |  |   |   |   |          |                          |                     |
| 205      | Estimari 2024  | IV  |               |  |   |   |   |          |                          |                     |
| 206      | EXCEDENT(+)/DEFICIT (-) (rd.01-rd.24)                            | 42  |               |  |   |   |   |          |                          |                     |
| 207      | Buget 2021   | I   | 39887.00      | 2614.00  |   |   |   | 42501.00 |                          | 42501.00            |
| 208      | Estimari 2022  | II  |               |  |   |   |   |          |                          |                     |
| 209      | Estimari 2023  | III |               |  |   |   |   |          |                          |                     |
| 210      | Estimari 2024  | IV  |               |  |   |   |   |          |                          |                     |